



Old Town Keller PH II Step 1

City Council Update

May 18, 2021

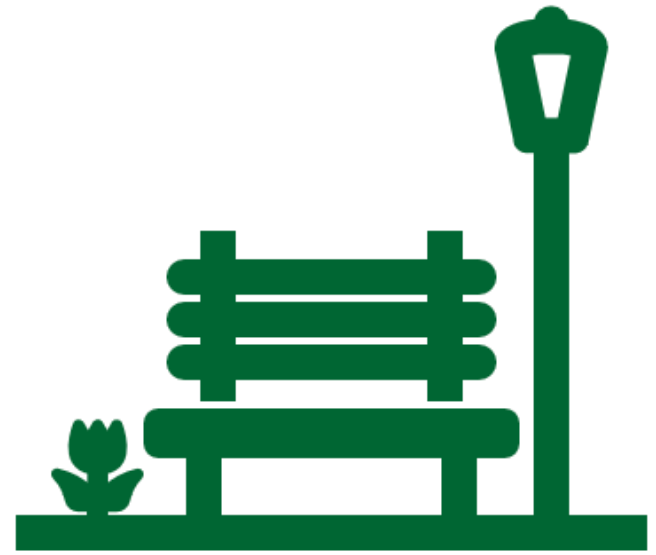




Discussion Topics

- Bates Street Updates
- Opinion of Construction Costs
- Gateway Feature Survey Results

Bates Street Status Update



Bates Street Reconstruction

- Combined PHB and Bates Street Construction Plans
- Submitted 95% Construction Plans to TxDOT and City
- Ready to Finalize Once TxDOT Approves



TxDOT Approval Process

Task Complete

Step 1: Receive
PHB Approval
from TxDOT

In-Process

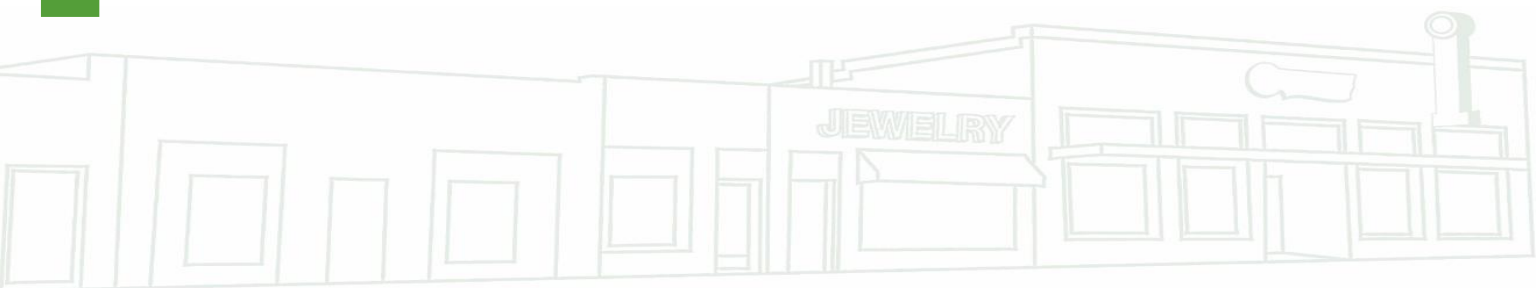
Step 2: Plan
Review and
Approval

In-Process

Step 3:
Environmental
Study

In-Process

Step 4: Execute
Local On-
System
Agreement
(LOSA)



2020

2020

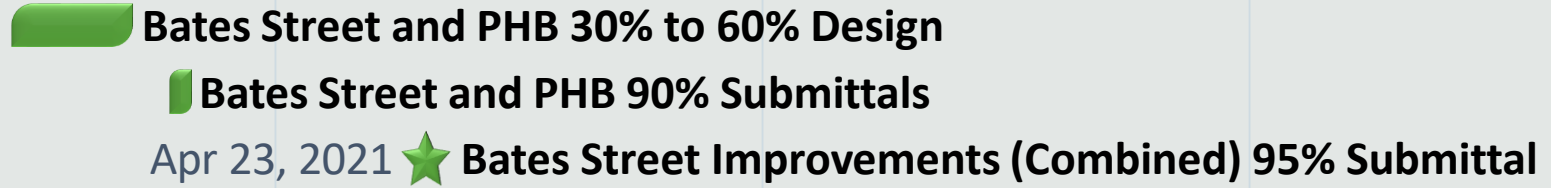
2021

2022

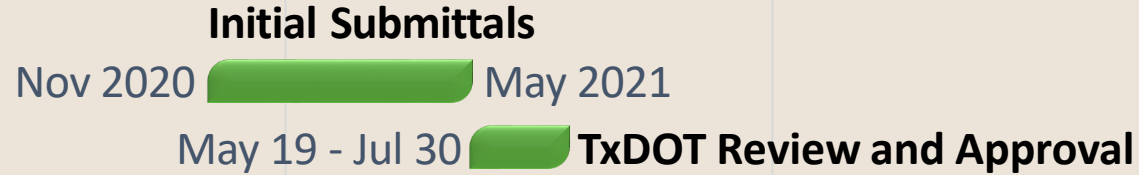
2023

2023

Bates Street and PHB Design



TxDOT Process



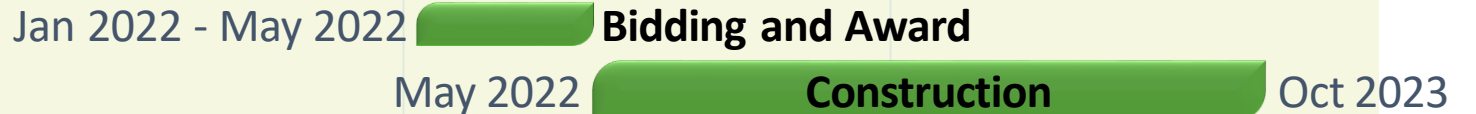
Franchise Utility Relocation



Utility Easement Acquisition

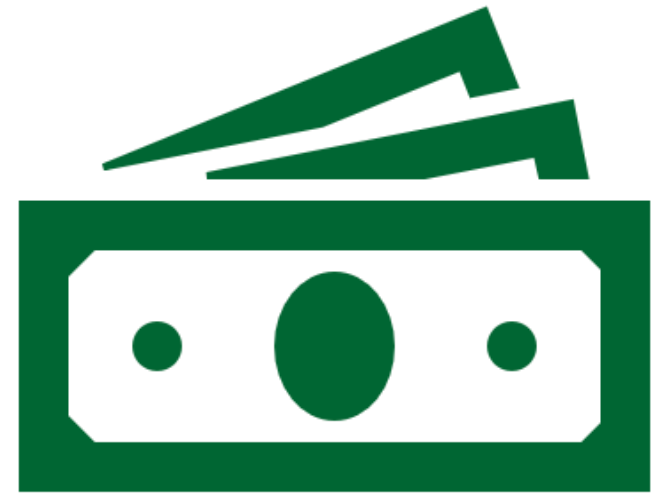


Construction



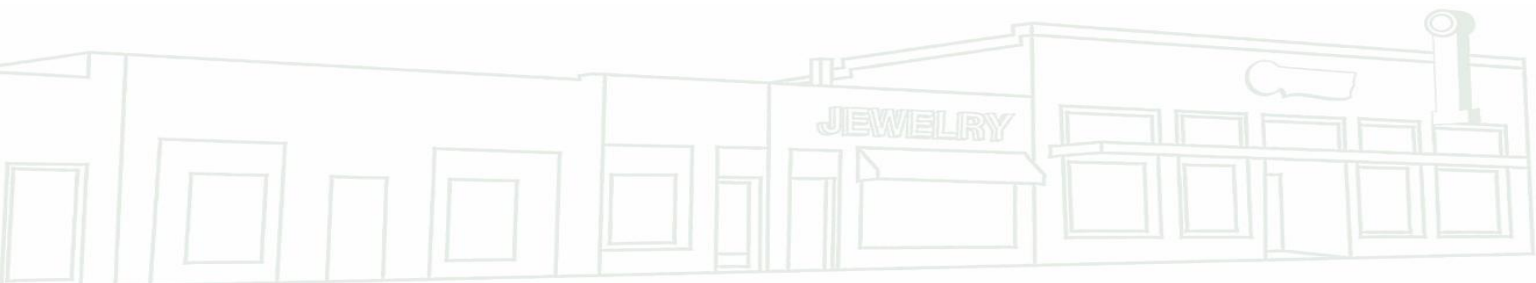
Anticipated Schedule

Opinion of Construction Costs



Total Project Opinion of Construction Cost

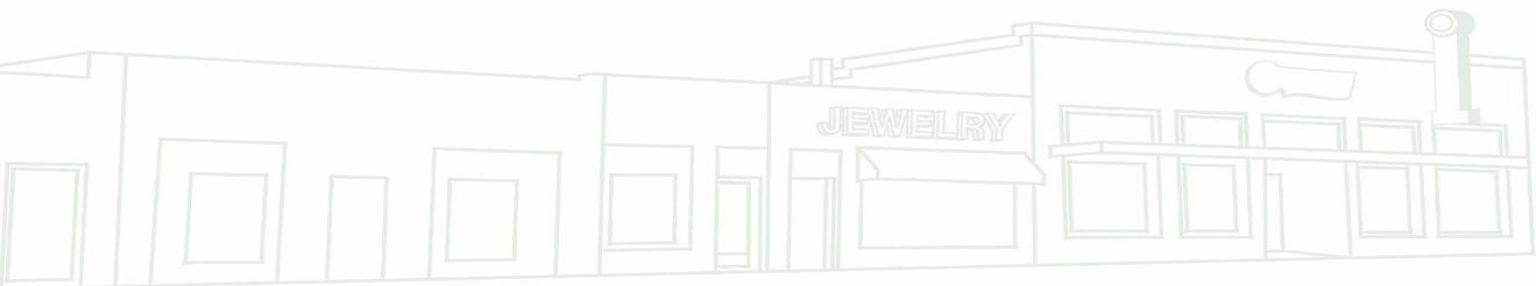
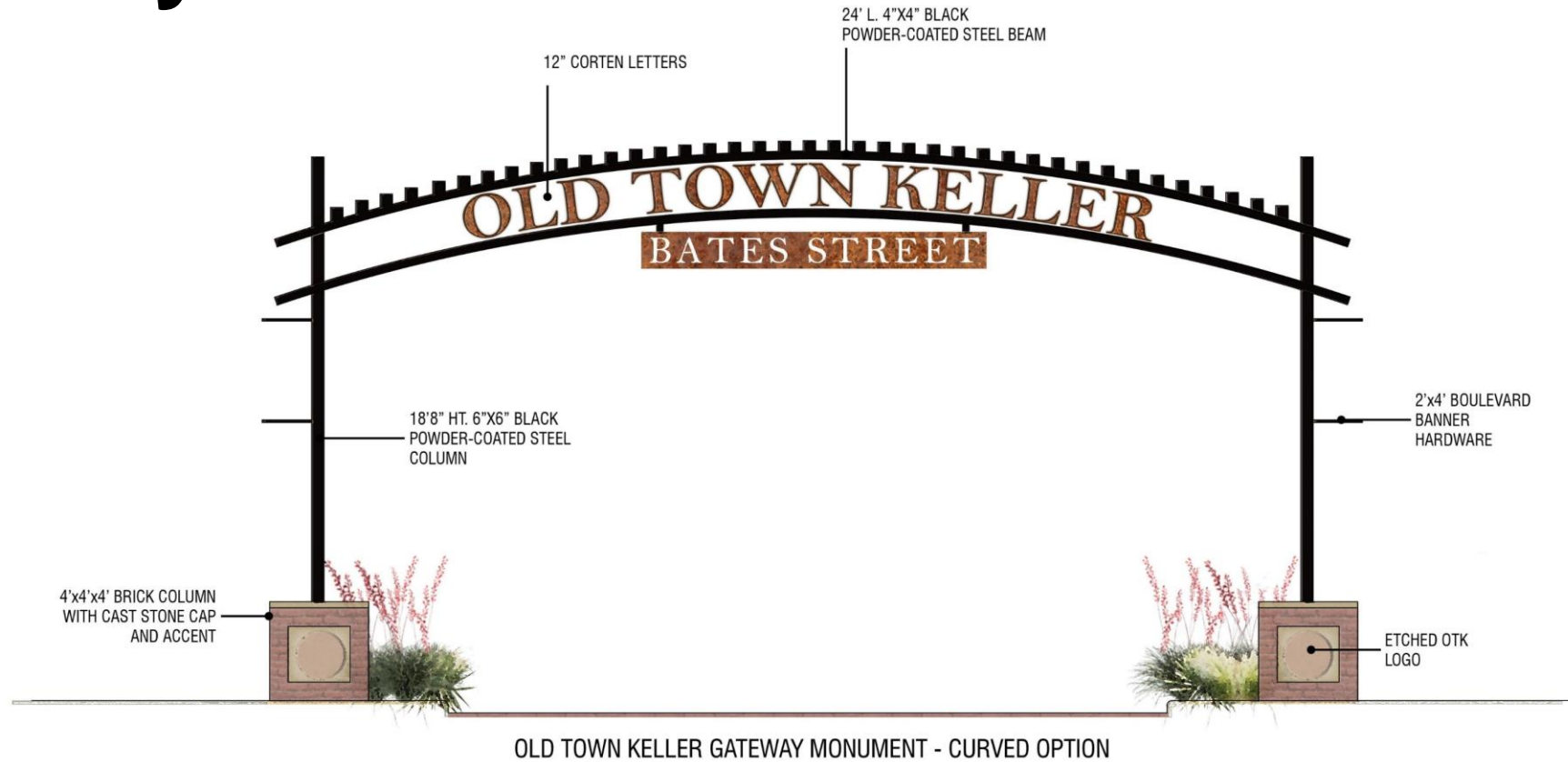
Project Major Component	Cost
Bates Street and PHB Improvements <ul style="list-style-type: none"> Includes: Pedestrian Signal, US 377 Median, Street Reconstruction, Street Amenities, Water, Sewer, and Gateway Features 	\$ 3,228,000
Pecan Street Sanitary Sewer	\$ 127,000
Subtotal	\$ 3,355,000
10% Contingency	\$ 335,500
Project Total	\$ 3,690,500



Gateway Feature Survey Results



Gateway Feature



Discussion

