

City of Keller
Old Town Keller PH II Improvements
Bates Street Park Enhancements

Kimley-Horn and Associates, Inc.

updated: 7/7/2023

Project Information:		Project No. OTK PH II
Name OTK PH II	Landscaping, Hardscaping, and Facility Enhancements	
Limits: Bates Street Park Enhancements		

Bates Park Construction Cost Projection:

No.	Item Description	Unit	Quantity	Cost	Item Cost
1	Site Clearing, Demo, Prep Allowance	LS	1	\$ 15,000.00	\$ 15,000
2	Grading Allowance	LS	1	\$ 12,000.00	\$ 12,000
3	Tree Protection Fencing	LF	500	\$ 12.00	\$ 6,000
4	Erosion Control Allowance	LS	1	\$ 10,000.00	\$ 10,000
5	Drainage Allowance	LS	1	\$ 45,000.00	\$ 45,000
6	5" Concrete Sidewalk	LF	2,485	\$ 10.00	\$ 24,850
7	5" Concrete Sidewalk (Sandblasted, Integral Colored)	LF	270	\$ 12.00	\$ 3,240
8	5" Concrete (Flagstone Path - Stamped, Integral Colored)	LF	135	\$ 15.00	\$ 2,025
9	Decomposed Granite (4" Depth)	CY	509	\$ 50.00	\$ 25,450
10	Artificial Turf (Playground)	SF	665	\$ 25.00	\$ 16,625
11	Artificial Turf (Landscape)	SF	290	\$ 22.00	\$ 6,380
12	Playground	LS	1	\$ 25,000.00	\$ 25,000
13	Pavilion (Stage)	LS	1	\$ 95,000.00	\$ 95,000
14	Stage Platform Elements	LS	1	\$ 40,000.00	\$ 40,000
15	Arbor	LS	1	\$ 45,000.00	\$ 45,000
16	Bench	EA	4	\$ 3,000.00	\$ 12,000
17	Bistro Table and Chairs	EA	8	\$ 5,000.00	\$ 40,000
18	Picnic Table	EA	3	\$ 4,000.00	\$ 12,000
19	Lounge Chair	EA	9	\$ 3,500.00	\$ 31,500
20	Trash Receptacle	EA	2	\$ 2,500.00	\$ 5,000
21	Topsoil (4" Depth)	CY	85	\$ 55.00	\$ 4,675
22	Sod	SF	5,695	\$ 2.50	\$ 14,238
23	Wildflower Seed Mix	SF	800	\$ 0.75	\$ 600
24	Irrigation Allowance	LS	1	\$ 25,000.00	\$ 25,000
25	Lighting Allowance	LS	1	\$ 115,000.00	\$ 115,000
26	Memorial Brick Paver Installation Allowance	LS	1	\$ 10,000.00	\$ 10,000
Subtotal					\$ 641,583
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Park Mobilization/General Conditions				10%	\$ 60,000
Contingency				10%	\$ 63,417
Grand Total					\$ 765,000

The Consultant has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Consultant at this time and represent only the Consultant's judgment as a design professional familiar with the construction industry. The Consultant cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.