2022 CITY of KELLER Schedule"A"

City of Keller's Solid Waste Collection and Recycling Services	Sept 2020 Rate to Customer (with 8.28% Franchise Fee)	Sept-2020 Rate to CWD	8% Total Adjustment	Sept-2022 Rate to CWD	Sept 2022 Rate to Customer (with 8.28% Franchise Fee)
Residential C	Collection				
Residential Trash Rate to Residents (twice weekly)	\$13.45	\$12.42	\$1.00	\$13.42	\$14.54
			40.00	40.70	
Residential Recycling Rate to Residents (once weekly) Residential Recycling Rate to Seniors (once weekly)	\$2.81 \$1.41	\$2.59 \$1.30	\$0.20 \$0.11	\$2.79 \$1.41	\$3.03 \$1.53
Residential Backdoor Service	\$23.01	\$21.25	\$1.70	\$22.95	\$24.86
Residential Curbside HHW and E-Waste (once a month)	\$0.73	\$0.67	\$0.06	\$0.73	\$0.80
Storm Debris Management Program (per hour plus disposal)	N/A	\$195.00	\$15.60	\$210.60	N/A
Plus Disposal Per Ton	N/A	\$54.04	\$4.32	\$58.36	N/A
Special Col	lloctions				
Other Charges	ilections				
Returned Checks	N/A	\$35.00	\$0.00	\$35.00	N/A
Commercial Hand	Pick Un Sand	20			
Commercial Handload 1 x's per week	\$23.63	\$21.82	\$1.74	\$23.56	\$25.52
Commercial Handload 2 x's per week	\$39.30	\$36.29	\$3.46	\$39.75	\$43.05
Communical Cont B	Complete				
1 - 95 Gallon Cart Service 1 x per week (rate for the 1st 100 businesses)	\$6.64	\$6.13	\$0.48	\$6.61	\$7.16
1 - 95 Gallon Cart Service 1 x per week	\$25.80	\$23.82	\$1.91	\$25.73	\$27.87
Special Haul Fee for Residental and 0 1 to 4 Yards	Commercial Haras	and Pick Up \$		\$82.17	£99.09
5 Yards	\$97.38	\$89.93	\$6.09 \$7.20	\$97.13	\$88.98 \$105.18
6 Yards	\$112.37	\$103.77	\$8.30	\$112.07	\$121.35
7 Yards	\$127.36	\$117.62	\$9.41	\$127.03	\$137.55
8 Yards	\$142.33	\$131.44	\$10.51	\$141.95	\$153.71
9 Yards 10 Yards	\$157.30 \$172.31	\$145.27 \$159.13	\$11.62 \$12.73	\$156.89 \$171.86	\$169.89 \$186.10
10 Talus	\$172.51	\$105.10	\$12.73	\$171.00	\$100.10
Front Load Commercial Tr	ash Container	Services			
2 Cubic Yard Container	***	200.40	00.44	****	****
One time per week Two times per week	\$86.76 \$201.52	\$80.12 \$186.11	\$6.41 \$14.89	\$86.53 \$201.00	\$93.70 \$217.65
Three times per week	\$281.05	\$259.55	\$20.77	\$280.32	\$303.54
Four times per week	\$392.55	\$362.53	\$29.00	\$391.53	\$423.95
Five times per week	\$510.10	\$471.09	\$37.69	\$508.78	\$550.91
Six times per week	\$630.01	\$581.83	\$46.55	\$628.38	\$680.41
3 Cubic Yard Container					
One time per week	\$98.77	\$91.21	\$7.29	\$98.50	\$106.66
Two times per week	\$221.88	\$204.91	\$16.40	\$221.31	\$239.64
Three times per week	\$306.92 \$423.08	\$283.45	\$22.67	\$306.12	\$331.47
Four times per week Five times per week	\$572.75	\$390.72 \$528.95	\$31.26 \$42.32	\$421.98 \$571.27	\$456.92 \$618.58
Six times per week	\$725.99	\$670.47	\$53.63	\$724.10	\$784.06
4 Cubic Yard Container					
One time per week	\$110.75	\$102.28	\$8.18	\$110.46	\$119.61
Two times per week	\$215.82	\$199.31	\$15.94	\$215.25	\$233.08
Three times per week	\$327.29	\$302.26	\$24.18	\$326.44 \$454.42	\$353.47
Four times per week Five times per week	\$455.60 \$586.12	\$420.76 \$541.30	\$33.66 \$43.31	\$454.42 \$584.61	\$492.05 \$633.02
Six times per week	\$725.99	\$670.47	\$53.63	\$724.10	\$784.06
6 Cubia Vand Cantainan		1			
6 Cubic Yard Container One time per week	\$135.09	\$124.75	\$9.98	\$134.73	\$145 89
6 Cubic Yard Container One time per week Two times per week	\$135.09 \$261.71	\$124.75 \$241.69	\$9.98 \$19.34	\$134.73 \$261.03	\$145.89 \$282.65
One time per week	\$261.71 \$389.69	\$241.69 \$359.89	\$19.34 \$28.79	\$261.03 \$388.68	\$282.65 \$420.87
One time per week Two times per week	\$261.71	\$241.69	\$19.34	\$261.03	\$282.65

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City of Keller's Solid Waste Collection and Recycling Services	Sept 2020 Rate to Customer (with 8.28% Franchise Fee)	Sept-2020 Rate to CWD	8% Total Adjustment	Sept-2022 Rate to CWD	Sept 2022 Rate to Customer (with 8.28% Franchise Fee)
8 Cubic Yard Container					
One time per week	\$157.77	\$145.70	\$11.66	\$157.36	\$170.39
Two times per week	\$305.76	\$282.37	\$22.59	\$304.96	\$330.22
Three times per week	\$457.95	\$422.93	\$33.83	\$456.76	\$494.58
Four times per week	\$615.82	\$568.72	\$45.49	\$614.21	\$665.07
Five times per week	\$758.06	\$700.09	\$56.00	\$756.09	\$818.70
Six times per week	\$925.36	\$854.59	\$68.37	\$922.96	\$999.39
Extra Pick-Ups & Reloads					
2 cu. Yd. Containers	\$59.56	\$55.00	\$4.40	\$59.40	\$64.32
3 cu. Yd. Containers	\$61.72	\$57.00	\$4.56	\$61.56	\$66.66
4 cu. Yd. Containers	\$64.97	\$60.00	\$4.80	\$64.80	\$70.17
6 cu. Yd. Containers	\$69.30	\$64.00	\$5.13	\$69.13	\$74.86
8 cu. yd. Containers	\$70.39	\$65.00	\$5.20	\$70.20	\$76.02
Front Load Compactor (Rate pe	r Pick Up for N	onthly Service	ce)		
2 Cubic Yard	\$92.10	\$85.05	\$6.80	\$91.85	\$99.46
3 Cubic Yard	\$104.94	\$96.91	\$7.76	\$104.67	\$113.34
4 Cubic Yard	\$117.59	\$108.59	\$8.68	\$117.27	\$126.98
6 Cubic Yard	\$143.41	\$132.44	\$10.60	\$143.04	\$154.89
8 Cubic Yard	\$167.47	\$154.66	\$12.38	\$167.04	\$180.88
Front Load Commer	cial OCC Serv	ices			
8 Cubic Yard Container					
One time per week	\$119.97	\$110.79	\$8.86	\$119.65	\$129.56
Two times per week	\$209.27	\$193.26	\$15.46	\$208.72	\$226.01
Commercial Sp	ecial Services				
Container Inside Four Side Enclosures - Per Pick-Up, Per Container	\$14.08	\$13.00	\$1.04	\$14.04	\$15.21
Caster - Per Pick-up, Per Container	\$14.08	\$13.00	\$1.04	\$14.04	\$15.21
Locks - Per Pick Up, Per Container	\$14.08	\$13.00	\$1.04	\$14.04	\$15.21
Front Load Container Exchange Charge (swap out)	\$128.60	\$118.76	\$9.50	\$128.26	\$138.88
Rolloff Cor	nnactors				
Trip Charge (Dry Run)	\$230.22	\$212.61	\$17.01	\$229.62	\$248.64
29 Cubis Vard Dar Haul ** 1 (waskday)	\$650.06	\$601.18	¢49.00	¢c40.27	¢702.02
28 Cubic Yard Per Haul ** + (weekday) 30 Cubic Yard Per Haul ** + (weekday)	\$650.96 \$650.96	\$601.18	\$48.09 \$48.09	\$649.27 \$649.27	\$703.03 \$703.03
35 Cubic Yard Per Haul ** + (weekday)	\$680.84	\$628.77	\$50.31	\$679.08	\$735.31
40 Cubic Yard Per Haul ** + (weekday)	\$708.78	\$654.58	\$52.37	\$706.95	\$765.49
42 Cubic Yard Per Haul ** + (weekday)	\$708.78	\$654.58	\$52.37	\$706.95	\$765.49
** Plus Pissus I Pos Tore '6 com 0 000 ll I	050.50	054.04	04.00	AFO 00	***
** Plus Disposal Per Ton if over 8,000 lb.'s + Excess Payload for trucks over 27 tons	\$58.52 \$146.32	\$54.04 \$135.13	\$4.32 \$10.81	\$58.36 \$145.94	\$63.20 \$158.03
Endoco rayload let a delle oret Er terre	VI.10.02	V.000	\$10.01	VIII.010 I	V.00.00
Open Top Rollo	+	****	0.17.01	****	****
Delivery (weekday)	\$230.22	\$212.61	\$17.01	\$229.62	\$248.64
Trip Charge (dry run)	\$230.22	\$212.61	\$17.01	\$229.62	\$248.64
Weekly Rental	\$54.72	\$50.53	\$4.04	\$54.57	\$59.09
20 Cubic Yard Per Haul ** + (weekday)	\$364.53	\$336.65	\$26.93	\$363.58	\$393.69
30 Cubic Yard Per Haul ** + (weekday)	\$493.89	\$456.12	\$36.49	\$492.61	\$533.40
40 Cubic Yard Per Haul ** + (weekday)	\$544.90	\$503.23	\$40.25	\$543.48	\$588.49
			# 4.00	AFO 00	***
** Plus Disposal Per Ton if over 8,000 lb.'s + Excess Payload for trucks over 27 tons	\$58.52 \$146.32	\$54.04 \$135.13	\$4.32 \$10.81	\$58.36 \$145.94	\$63.20 \$158.03