

Item H-6

Consider a resolution authorizing the City Manager to execute a franchise agreement with Community Waste Disposal, of Dallas, Texas, providing for citywide solid waste collection and recycling services, for a term of five (5) years beginning September 1, 2026, and terminating August 31, 2031, with one (1) five-year renewal option.

Item H-7

Consider an ordinance amending the City of Keller Code of Ordinances by amending Chapter 7, Citywide Solid Waste Collection and Recycling Services, by deleting Chapter 7, Citywide Solid Waste Collection and Recycling Services in its entirety, and adding a new Chapter 7, Citywide Solid Waste Collection and Recycling Services; providing a severability clause; providing a penalty; authorizing publication; and establishing an effective date.

Timeline

- Feb. 17 - Solid Waste Committee Members Appointed
- March 19 - Discussed RFP Terms
- April 9 - RFP Issued
- April 22 - Pre-Proposal Conference – 6 Attendees
- May 18 - Proposals Due - 5 Proposals Received
- May 28 - Committee Member Review and Scoring – 2 Invited for BAFO
- June 8 - BAFO Due – 2 BAFO Proposals Received
- June 16 – Council Review and Vendor Presentations

Item H-6 Service Levels

- No substantive changes to residential or commercial collection guidelines are proposed.

Core service continues

- Residential trash, recycling, brush, bulk and yard waste
- Commercial front-load, roll-off and hand-load service
- City facilities and City events included

Customer-friendly programs

- Monthly door-side HHW and E-Waste pickup by request
- Annual leaf collection program
- One annual residential cart wash

Accountability

- Dedicated Keller customer service representatives
- Daily and monthly reporting
- Annual review and performance charges

Item H-6 Rate Impact

	Residential Rate Change (from Current)	Commercial Rate Change (from Current)	Annual Adjustments (Yr. 1-2 Fixed)
CWD	\$2.81 Increase (~14%)	~15.1% Increase	Yrs. 3-5 capped at 15% total; renewal negotiated

*Rates are inclusive of a 6.9% franchise fee

*Current Resident Rate is \$20.14

Item H-7

- This ordinance is being presented in conjunction with a new five (5) year agreement with Community Waste Disposal for City Council consideration.
- In order to avoid conflicts between the new proposed agreement and the existing City ordinances, changes must be made to Chapter 7 of the City Code, Citywide Solid Waste Collection and Recycling Services.

Item H-7 Changes

Chapter 7 previously combined customer rules and specific contract terms. H-7 cleans this up by keeping the rules in the City Code and incorporating the franchise agreement by reference.

26 sections
current chapter



8 sections
proposed chapter

Code Retains

- Customer set-out rules
- Sanitation and nuisance provisions
- Unacceptable waste rules
- Code enforcement tools

Agreement Retains

- Rates, billing and franchise fees
- Service levels and performance standards
- Customer service and reporting
- Insurance, bonds and contract terms



Questions?

Marcia Reyna, Director of Administrative Services, 817-743-4041

Excellence • Integrity • Service • Creativity • Communication