



Date: _____

To: _____

From: North Texas Contracting, Inc.
 4999 Keller Haslet Road
 Keller, TX 76244

Project: _____

Pay Request #: _____

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
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PLEASE SEND TO:
 NORTH TEXAS CONTRACTING, INC.
 P.O. 468
 KELLER TEXAS 76244

TOTAL:



JOB NAME: 2482 - CITY OF KELLER - MT GILEAD EMERGENCY 16" RCCP WATERLINE REPAIR

CITY OF KELLER

MAJOR QUANTITIES: 16" RCCP WATERMAIN REPAIR, PAVING REMOVAL AND REPLACEMENT, IMPORT DRY FILL

LABOR BREAKDOWNS	REGULAR HOURS	REGULAR RATES	OT HOURS	OT RATES	TOTAL AMOUNT
DESCRIPTION					
SUPERINTENDENT	37.0	\$ 61.25	6.0	\$ 91.88	\$ 2,817.50
PIPE CREW FOREMAN	37.0	\$ 53.13	6.0	\$ 79.70	\$ 2,443.98
TRACK HOE OPERATOR	32.0	\$ 28.00	11.0	\$ 42.00	\$ 1,358.00
LOADER OPERATOR	32.0	\$ 27.75	11.0	\$ 41.63	\$ 1,345.88
PIPE LAYER SKILLED	32.0	\$ 26.00	11.0	\$ 39.00	\$ 1,261.00
PIPE LAYER HELPER	32.0	\$ 25.00	11.0	\$ 37.50	\$ 1,212.50
LABORER / UNSKILLED	40.0	\$ 23.50	11.0	\$ 35.25	\$ 1,327.75
TRUCK DRIVER (HAUL TRUCK)	16.0	\$ 32.00	4.0	\$ 48.00	\$ 704.00
TRUCK DRIVER (FUEL TRUCK)	8.0	\$ 32.00	0.0	\$ 48.00	\$ 256.00
TRUCK DRIVER (TANDEM)	16.0	\$ 32.00	6.0	\$ 48.00	\$ 800.00
				LABOR SUBTOTAL	\$ 13,526.61

EQUIPMENT (SEE ATTACHED BLUE BOOK RATES)	UNIT	REGULAR HOURS	REGULAR RATES	TOTAL AMOUNT
DESCRIPTION				
COMPANY VEHICLE - FOREMAN / SUPT	HR	80.0	\$ 27.03	\$ 2,162.40
FUEL / LUBE TRUCK (2HR/DAY)	HR	8.0	\$ 97.73	\$ 781.84
HAUL TRUCK W/ LOWBOY TRAILER	HR	20.0	\$ 128.39	\$ 2,567.80
TANDEM DUMP TRUCK	HR	22.0	\$ 94.74	\$ 2,084.28
RUBBER TIRE BACKHOE	HR	30.0	\$ 74.79	\$ 2,243.70
SHORING / ROAD PLATES	LS	1.0	\$ 1,500.00	\$ 1,500.00
JOHN DEERE 75G EXCAVATOR	HR	35.0	\$ 69.00	\$ 2,415.00
BOBCAT SKID STEER	HR	10.0	\$ 69.04	\$ 690.40
POWER BROOM	HR	30.0	\$ 97.91	\$ 2,937.30
CUT OFF SAW	HR	30.0	\$ 13.84	\$ 415.20
GENERATOR	HR	35.0	\$ 10.46	\$ 366.10
AIR COMPRESSOR	HR	20.0	\$ 43.11	\$ 862.20
WATER PUMP	HR	25.0	\$ 13.92	\$ 348.00
TRENCH COMPACTOR	HR	12.0	\$ 93.77	\$ 1,125.24
JUMPING JACK	HR	22.0	\$ 18.68	\$ 410.96
		EQUIPMENT SUBTOTAL		\$ 20,910.42

MATERIALS / MISCELL	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT
DESCRIPTION				
FERGUSON W/ FREIGHT	LS	1	\$ 813.38	\$ 813.38
EMBEDMENT SAND	CY	17	\$ 10.00	\$ 170.00
FLEX BASE	TON	46.41	\$ 11.76	\$ 545.93
COMMON FILL	CY	25	\$ 25.00	\$ 625.00
#10 CHAT	TON	10	\$ 29.25	\$ 292.50
BERMUDA BLOCK SOD	PALLET	2	\$ 357.50	\$ 715.00
DUMP FEE (SATURATED EXCAVATED MATERIAL)	CY	25	\$ 15.00	\$ 375.00
		MATERIAL SUBTOTAL		\$ 3,536.81

SUBCONTRACTORS	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT
DESCRIPTION				
RAYTHORN ASPHALT AND STRIPING	LS	1	\$ 13,863.43	\$ 13,863.43
RANGELINE - PIPELINE WELDING AND MATERIALS	LS	1	\$ 8,975.00	\$ 8,975.00
SITE BARRICADES - TRAFFIC CONTROL / BARRICADES	LS	1	\$ 1,131.21	\$ 1,131.21
SAW CUTTING - MIN CHARGE	EA	2	\$ 500.00	\$ 1,000.00
		SUBCONTRACT SUBTOTAL		\$ 24,969.64

TOTALS & MARK UP SUMMARY	QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL AMOUNT
BARE LABOR COST	1	LS	\$ 13,526.61	\$ 13,526.61
LABOR BURDENS	43%	PCT	\$ 13,526.61	\$ 5,816.44
LABOR MARKUP	20%	PCT	\$ 19,343.05	\$ 3,868.61
EQUIPMENT SUBTOTAL	1	LS	\$ 20,910.42	\$ 20,910.42
EQUIPMENT MARKUP	20%	PCT	\$ 20,910.42	\$ 4,182.08
MATERIALS SUBTOTAL	1	LS	\$ 3,536.81	\$ 3,536.81
MATERIALS MARKUP	20%	PCT	\$ 3,536.81	\$ 707.36
SUBCONTRACTOR SUBTOTAL	1	LS	\$ 24,969.64	\$ 24,969.64
SUBCONTRACTOR MARKUP	10%	PCT	\$ 24,969.64	\$ 2,496.96
		COST TOTAL		\$ 80,014.93
		COST TOTAL, ROUNDED		\$ 80,015.00