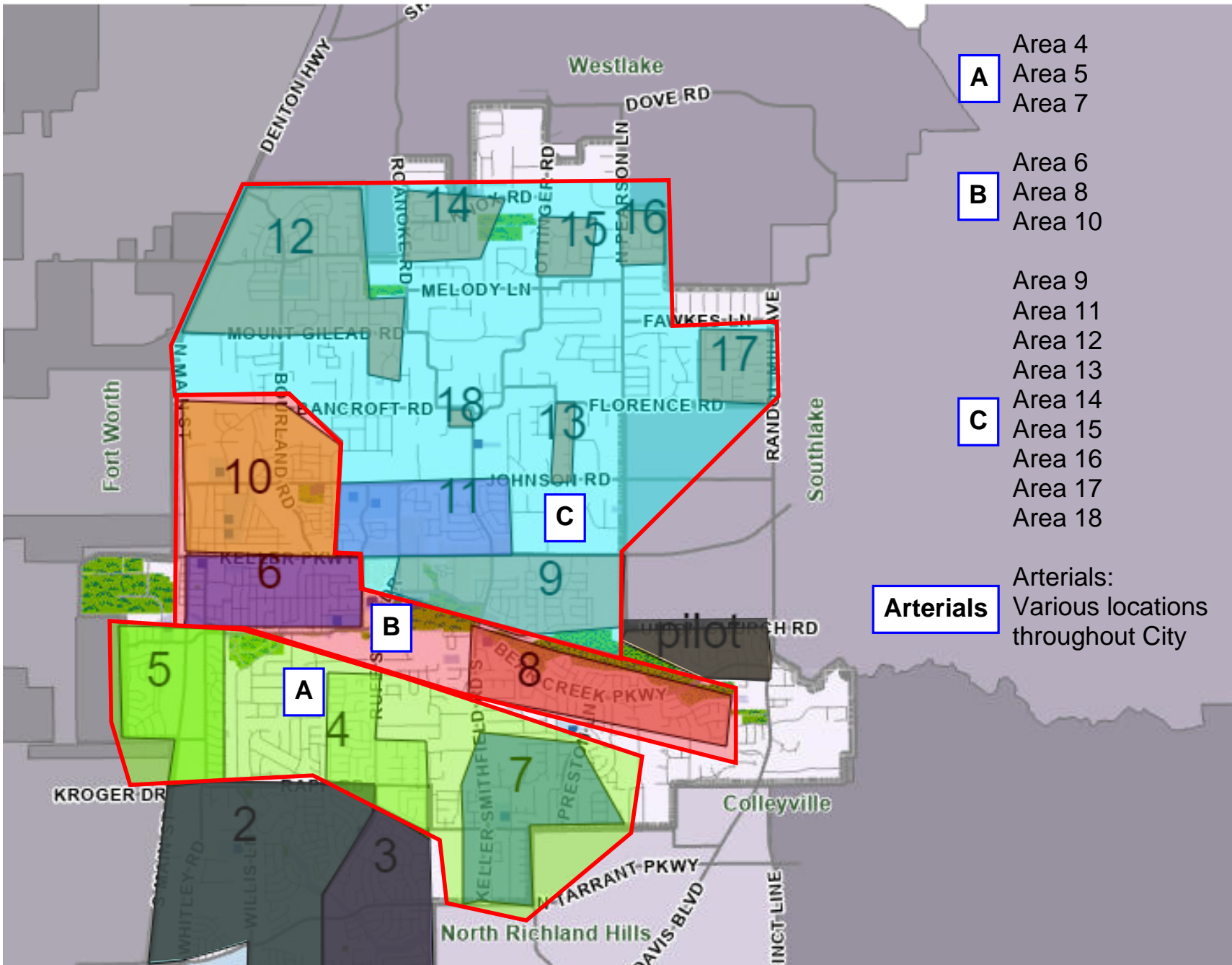


Contract Grouping	Neighborhood	Locations	Total SF	Cost	Total Ramps	Cost	Neighborhood Total		Grouping Total	Estimated Start Date	Estimated Finish Date
Arterials Est. 12170	Arterials	113	21,912	\$284,417.76	29	\$64,554.00	\$348,971.76	Total Est. Cost	\$348,971.76	19-Sep-2022	28-Apr-2023
								Contingency	\$34,897.18		
	<b>Grouping Totals</b>	<b>113</b>	<b>21,912</b>		<b>29</b>			<b>Grand Total</b>	<b>\$383,868.94</b>		
A Est. 12171	4	110	12,512	\$162,405.76	12	\$26,712.00	\$189,117.76	Total Est. Cost	\$508,814.46	19-Sep-2022	23-Nov-2022
	5	125	11,124	\$144,389.52	5	\$11,130.00	\$155,519.52				
	7	157	11,791	\$153,047.18	5	\$11,130.00	\$164,177.18	Contingency	\$50,881.45		
	<b>Grouping Totals</b>	<b>392</b>	<b>35,427</b>		<b>22</b>			<b>Grand Total</b>	<b>\$559,695.91</b>		
B Est. 12172	6	241	28,995	\$376,355.10	4	\$8,904.00	\$385,259.10	Total Est. Cost	\$495,724.48	28-Nov-2022	17-Feb-2023
	8	81	5,280	\$68,534.40	8	\$17,808.00	\$86,342.40				
	10	43	1,001	\$12,992.98	5	\$11,130.00	\$24,122.98	Contingency	\$49,572.45		
	<b>Grouping Totals</b>	<b>365</b>	<b>35,276</b>		<b>17</b>			<b>Grand Total</b>	<b>\$545,296.93</b>		
C Est. 12173	9	128	19,460	\$252,590.80	8	\$17,808.00	\$270,398.80	Total Est. Cost	\$478,032.88	20-Feb-2023	28-Apr-2023
	11	132	11,136	\$144,545.28	5	\$11,130.00	\$155,675.28				
	12	47	1,572	\$20,404.56	2	\$4,452.00	\$24,856.56				
	13	12	240	\$3,115.20	0	\$0.00	\$3,115.20				
	14	4	196	\$2,544.08	0	\$0.00	\$2,544.08				
	15	2	124	\$1,609.52	0	\$0.00	\$1,609.52				
	16	3	96	\$1,246.08	0	\$0.00	\$1,246.08				
	17	32	1,432	\$18,587.36	0	\$0.00	\$18,587.36				
	18			\$0.00		\$0.00	\$0.00				
<b>Grouping Totals</b>	<b>360</b>	<b>34,256</b>		<b>15</b>			<b>Grand Total</b>	<b>\$525,836.22</b>			
		1230	126,871		83						

**Project Total Cost**  
**Project Total Timeline**

**\$2,014,698.00**  
**Sept 19, 2022 - April 28, 2023**





# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12170**  
 Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**  
 Job Name: Arterials - SW Repairs  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

Prepared For
CITY OF KELLER  PO Box 770 Keller, TX 76244

SERVICE LOCATION
Keller, TX

Qty	Description	Price	Total
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ARTERIAL STREETS

This proposal provides for replacing sidewalk and ADA Ramps, as identified by The City of Keller in the attached spreadsheet.

Estimated Start Date: September 19, 2022

Estimated Completion Date: April 28, 2023

TIPS CONTRACT      TIPS Contract:

This proposal is created in accordance with CI Pavement's current TIPS Pavement Related Services Contract #200602

1	Mobilization		
	Project Mobilization, Including bonds		

21912	Concrete Sidewalk	Areas: 113 Depth - PSI: 4" 3600PSI (No Fly Ash)	12.98 Square F	284,417.76
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- 113 Areas
1. Barricade work area, excavate and remove damaged debris from job site.
  2. Rework and compact base with vibratory compactor as needed.
  3. Install cushion sand pad as necessary.
  4. Drill and dowel vertical surfaces on adjacent concrete.
  5. Install specified concrete with rebar.
  6. Hand trowel and broom to finish.



# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12170**

Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**

Job Name: Arterials - SW Repairs  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

Prepared For
CITY OF KELLER
PO Box 770 Keller, TX 76244

SERVICE LOCATION
Keller, TX

Qty	Description	Price	Total
29	Concrete - ADA Ramp Areas: 29 Style:	1,400.00 Each	40,600.00
	29 ADA Ramps 1. Barricade work area, excavate and remove damaged debris from job site. 2. Rework and compact base with vibratory compactor as needed. 3. Install cushion sand pad as necessary. 4. Drill and dowel vertical surfaces on adjacent concrete. 5. Install 4" of 3500 PSI concrete with #3 rebar on 18" centers. Ramp Running Slope < 8.3% Ramp Cross Slope <2.0% Landing Slopes <2.0% in all directions 6. Hand trowel and broom to finish.		
580	Concrete Curb Areas: 29	31.00 Linear F	17,980.00
	Curb and Gutter, as needed, at ada ramp replacement locations 1. Saw cut and excavate damaged 6" Curb. 2. Install #3 rebar and forms to build 6" integral curb. 3. Place 3500 PSI concrete and form to match existing curb grade. 4. Brush to smooth and uniform surface.		
290	Concrete Curb Areas: 29	20.60 Linear F	5,974.00
	ADA RAMP CURB BACKING, as needed 1. Saw cut and excavate damaged 6" Curb. 2. Install #3 rebar and forms to build 6" integral curb.		



# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12170**  
 Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**  
 Job Name: Arterials - SW Repairs  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

- 3. Place 3500 PSI concrete and form to match existing curb grade.
- 4. Brush to smooth and uniform surface.

1	Contract Contingency	Flat or Percent: Limitations:	Percent Yes	34,897.18	34,897.18
10% Contract contingency to accommodate for changes to plans/drawings (+/-)					

**Total** 383,868.94

**EXCLUSIONS, UNLESS OTHERWISE NOTED:**

Damage to underground utilities or graffiti on new pavement, bonds, testing, engineering, permits, utility adjustments, landscaping, irrigation, pre-existing drainage issues or subgrade deficiencies. Work performed on weekends may incur additional charges and any alteration from the above specifications involving additional costs will be executed only upon written order.

**ACCEPTANCE & PAYMENT:**

The above prices, specifications and conditions are satisfactory and are hereby accepted; CI Pavement is authorized to complete the work as specified. Any invoice past due will be subject to a late fee compounded at 2% per month prorated. Major credit cards are accepted, subject to a 4% convenience fee. CI Pavement reserves the right to file a preliminary lien notices and retains all lien rights. Taxes can be waived only upon receipt of a tax exemption certificate. 3rd party charges or undisclosed invoicing/contract portal fees will be passed through and added to invoice. Different service offerings may be invoiced separately as substantial completion is attained.

Quote Accepted By: \_\_\_\_\_



# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12171**  
 Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**  
 Job Name: Grouping A - SW Re...  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

Prepared For
CITY OF KELLER  PO Box 770 Keller, TX 76244

SERVICE LOCATION
Keller, TX

Qty	Description	Price	Total
<p>NEIGHBORHOODS/AREAS 4, 5, 7</p> <p>This proposal provides for replacing sidewalk and ADA Ramps, as identified by The City of Keller in the attached spreadsheet.</p> <p>Estimated Start Date: September 19, 2022</p> <p>Estimated Completion Date: November 23, 2022</p>			
1	TIPS CONTRACT      TIPS Contract:		
<p>This proposal is created in accordance with CI Pavement's current TIPS Pavement Related Services Contract #200602</p>			
1	Mobilization		
<p>Project Mobilization, Including bonds</p>			
35427	Concrete Sidewalk      Areas:      392	12.98 Square F	459,842.46
	Depth - PSI:      4" 3600PSI (No Fly Ash)		
	392 Areas 35,427 SqFt		
	1. Barricade work area, excavate and remove damaged debris from job site.		
	2. Rework and compact base with vibratory compactor as needed.		
	3. Install cushion sand pad as necessary.		
	4. Drill and dowel vertical surfaces on adjacent concrete.		
	5. Install specified concrete with rebar.		
	6. Hand trowel and broom to finish.		



# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12171**  
 Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**  
 Job Name: Grouping A - SW Re...  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

Prepared For
CITY OF KELLER
PO Box 770 Keller, TX 76244

SERVICE LOCATION
Keller, TX

Qty	Description	Price	Total
22	Concrete - ADA Ramp Areas: 22 Style: 22 ADA Ramps 1. Barricade work area, excavate and remove damaged debris from job site. 2. Rework and compact base with vibratory compactor as needed. 3. Install cushion sand pad as necessary. 4. Drill and dowel vertical surfaces on adjacent concrete. 5. Install 4" of 3500 PSI concrete with #3 rebar on 18" centers. Ramp Running Slope < 8.3% Ramp Cross Slope <2.0% Landing Slopes <2.0% in all directions 6. Hand trowel and broom to finish.	1,400.00 Each	30,800.00
440	Concrete Curb Areas: 22 Curb and Gutter, as needed, at ada ramp replacement locations 1. Saw cut and excavate damaged 6" Curb. 2. Install #3 rebar and forms to build 6" integral curb. 3. Place 3500 PSI concrete and form to match existing curb grade. 4. Brush to smooth and uniform surface.	31.00 Linear F	13,640.00
220	Concrete Curb Areas: 22 ADA RAMP CURB BACKING, as needed 1. Saw cut and excavate damaged 6" Curb. 2. Install #3 rebar and forms to build 6" integral curb.	20.60 Linear F	4,532.00



# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12171**  
 Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**  
 Job Name: Grouping A - SW Re...  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

- 3. Place 3500 PSI concrete and form to match existing curb grade.
- 4. Brush to smooth and uniform surface.

1	Contract Contingency	Flat or Percent: Limitations:	Percent Yes	50,881.45	50,881.45
10% Contract contingency to accommodate for changes to plans/drawings (+/-)					

**Total** 559,695.91

**EXCLUSIONS, UNLESS OTHERWISE NOTED:**

Damage to underground utilities or graffiti on new pavement, bonds, testing, engineering, permits, utility adjustments, landscaping, irrigation, pre-existing drainage issues or subgrade deficiencies. Work performed on weekends may incur additional charges and any alteration from the above specifications involving additional costs will be executed only upon written order.

**ACCEPTANCE & PAYMENT:**

The above prices, specifications and conditions are satisfactory and are hereby accepted; CI Pavement is authorized to complete the work as specified. Any invoice past due will be subject to a late fee compounded at 2% per month prorated. Major credit cards are accepted, subject to a 4% convenience fee. CI Pavement reserves the right to file a preliminary lien notices and retains all lien rights. Taxes can be waived only upon receipt of a tax exemption certificate. 3rd party charges or undisclosed invoicing/contract portal fees will be passed through and added to invoice. Different service offerings may be invoiced separately as substantial completion is attained.

Quote Accepted By: \_\_\_\_\_





# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12172**  
 Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**  
 Job Name: Grouping B - SW Re...  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

Prepared For
CITY OF KELLER  PO Box 770 Keller, TX 76244

SERVICE LOCATION
Keller, TX

Qty	Description	Price	Total
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NEIGHBORHOODS/AREAS 6, 8, 10

This proposal provides for replacing sidewalk and ADA Ramps, as identified by The City of Keller in the attached spreadsheet.

Estimated Start Date: November 28, 2022

Estimated Completion Date: February 17, 2023

TIPS CONTRACT      TIPS Contract:

This proposal is created in accordance with CI Pavement's current TIPS Pavement Related Services Contract #200602

1	Mobilization		
	Project Mobilization, Including Bonds		

35276	Concrete Sidewalk	Areas: 365 Depth - PSI: 4" 3600PSI (No Fly Ash)	12.98 Square F	457,882.48
	365 Areas 35,276 SqFt			
	1. Barricade work area, excavate and remove damaged debris from job site. 2. Rework and compact base with vibratory compactor as needed.			



# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12172**

Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**

Job Name: Grouping B - SW Re...  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

Prepared For
CITY OF KELLER
PO Box 770 Keller, TX 76244

SERVICE LOCATION
Keller, TX

Qty	Description	Price	Total
17	Concrete - ADA Ramp Areas: 17 Style:	1,400.00 Each	23,800.00
	17 ADA Ramps 1. Barricade work area, excavate and remove damaged debris from job site. 2. Rework and compact base with vibratory compactor as needed. 3. Install cushion sand pad as necessary. 4. Drill and dowel vertical surfaces on adjacent concrete. 5. Install 4" of 3500 PSI concrete with #3 rebar on 18" centers. Ramp Running Slope < 8.3% Ramp Cross Slope <2.0% Landing Slopes <2.0% in all directions 6. Hand trowel and broom to finish.		
340	Concrete Curb Areas: 17	31.00 Linear F	10,540.00
	Curb and Gutter, as needed, at ada ramp replacement locations 1. Saw cut and excavate damaged 6" Curb. 2. Install #3 rebar and forms to build 6" integral curb. 3. Place 3500 PSI concrete and form to match existing curb grade. 4. Brush to smooth and uniform surface.		
170	Concrete Curb Areas: 17	20.60 Linear F	3,502.00
	ADA RAMP CURB BACKING, as needed 1. Saw cut and excavate damaged 6" Curb. 2. Install #3 rebar and forms to build 6" integral curb.		



# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12172**  
 Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**  
 Job Name: Grouping B - SW Re...  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

- 3. Place 3500 PSI concrete and form to match existing curb grade.
- 4. Brush to smooth and uniform surface.

1	Contract Contingency	Flat or Percent: Limitations:	Percent Yes	49,572.45	49,572.45
10% Contract contingency to accommodate for changes to plans/drawings (+/-)					

**Total** 545,296.93

**EXCLUSIONS, UNLESS OTHERWISE NOTED:**

Damage to underground utilities or graffiti on new pavement, bonds, testing, engineering, permits, utility adjustments, landscaping, irrigation, pre-existing drainage issues or subgrade deficiencies. Work performed on weekends may incur additional charges and any alteration from the above specifications involving additional costs will be executed only upon written order.

**ACCEPTANCE & PAYMENT:**

The above prices, specifications and conditions are satisfactory and are hereby accepted; CI Pavement is authorized to complete the work as specified. Any invoice past due will be subject to a late fee compounded at 2% per month prorated. Major credit cards are accepted, subject to a 4% convenience fee. CI Pavement reserves the right to file a preliminary lien notices and retains all lien rights. Taxes can be waived only upon receipt of a tax exemption certificate. 3rd party charges or undisclosed invoicing/contract portal fees will be passed through and added to invoice. Different service offerings may be invoiced separately as substantial completion is attained.

Quote Accepted By: \_\_\_\_\_



# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12173**  
 Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**  
 Job Name: Grouping C - SW Re...  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

Prepared For
CITY OF KELLER  PO Box 770 Keller, TX 76244

SERVICE LOCATION
Keller, TX

Qty	Description	Price	Total
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NEIGHBORHOODS/AREAS 9, 11, 12, 13, 14, 15, 16, 17, 18

This proposal provides for replacing sidewalk and ADA Ramps, as identified by The City of Keller in the attached spreadsheet.

Estimated Start Date: February 20, 2023

Estimated Completion Date: April 28, 2023

TIPS CONTRACT      TIPS Contract:

This proposal is created in accordance with CI Pavement's current TIPS Pavement Related Services Contract #200602

1	Mobilization		
	Project Mobilization, Including Bonds		

34256	Concrete Sidewalk	Areas: 360 Depth - PSI: 4" 3600PSI (No Fly Ash)	12.98 Square F	444,642.88
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- 360 Areas  
 34,256 SqFt
1. Barricade work area, excavate and remove damaged debris from job site.
  2. Rework and compact base with vibratory compactor as needed.
  3. Install cushion sand pad as necessary.
  4. Drill and dowel vertical surfaces on adjacent concrete.
  5. Install specified concrete with rebar.
  6. Hand trowel and broom to finish.



# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12173**

Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**

Job Name: Grouping C - SW Re...  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

Prepared For
CITY OF KELLER
PO Box 770 Keller, TX 76244

SERVICE LOCATION
Keller, TX

Qty	Description	Price	Total
15	Concrete - ADA Ramp Areas: 15 Style:	1,400.00 Each	21,000.00
	15 ADA Ramps 1. Barricade work area, excavate and remove damaged debris from job site. 2. Rework and compact base with vibratory compactor as needed. 3. Install cushion sand pad as necessary. 4. Drill and dowel vertical surfaces on adjacent concrete. 5. Install 4" of 3500 PSI concrete with #3 rebar on 18" centers. Ramp Running Slope < 8.3% Ramp Cross Slope <2.0% Landing Slopes <2.0% in all directions 6. Hand trowel and broom to finish.		
300	Concrete Curb Areas: 15	31.00 Linear F	9,300.00
	Curb and Gutter, as needed, at ada ramp replacement locations 1. Saw cut and excavate damaged 6" Curb. 2. Install #3 rebar and forms to build 6" integral curb. 3. Place 3500 PSI concrete and form to match existing curb grade. 4. Brush to smooth and uniform surface.		
150	Concrete Curb Areas: 15	20.60 Linear F	3,090.00
	ADA RAMP CURB BACKING, as needed 1. Saw cut and excavate damaged 6" Curb. 2. Install #3 rebar and forms to build 6" integral curb.		



# Estimate

101 Josephine  
 Grand Prairie, TX 75050  
 (972) 721-9796 Phone • (972) 721-1755 Fax

Estimate: **12173**  
 Estimate Date: 18 Aug 2022  
 Estimate Expires: **17 Sep 2022**  
 Job Name: Grouping C - SW Re...  
 Sales Rep: Scott Alford  
 Sales Rep Cell: (214) 869-1530

- 3. Place 3500 PSI concrete and form to match existing curb grade.
- 4. Brush to smooth and uniform surface.

1	Contract Contingency	Flat or Percent: Limitations:	Percent Yes	47,803.34	47,803.34
10% Contract contingency to accommodate for changes to plans/drawings (+/-)					

**Total** 525,836.22

**EXCLUSIONS, UNLESS OTHERWISE NOTED:**

Damage to underground utilities or graffiti on new pavement, bonds, testing, engineering, permits, utility adjustments, landscaping, irrigation, pre-existing drainage issues or subgrade deficiencies. Work performed on weekends may incur additional charges and any alteration from the above specifications involving additional costs will be executed only upon written order.

**ACCEPTANCE & PAYMENT:**

The above prices, specifications and conditions are satisfactory and are hereby accepted; CI Pavement is authorized to complete the work as specified. Any invoice past due will be subject to a late fee compounded at 2% per month prorated. Major credit cards are accepted, subject to a 4% convenience fee. CI Pavement reserves the right to file a preliminary lien notices and retains all lien rights. Taxes can be waived only upon receipt of a tax exemption certificate. 3rd party charges or undisclosed invoicing/contract portal fees will be passed through and added to invoice. Different service offerings may be invoiced separately as substantial completion is attained.

Quote Accepted By: \_\_\_\_\_



August 10, 2022

City of Keller  
PO Box 770  
Keller, TX 76244

RE:     Awarded Vendor:                 CI Pavement  
          Contract #200602:             Pavement and Other Related Services (JOC)  
          Expiration Date:               August 31, 2023

JOB – City of Keller – Concrete Sidewalks Project

TO WHOM IT MAY CONCERN:

The Interlocal Purchasing System (TIPS) verifies that [CI Pavement](#) is an Awarded Vendor for The Interlocal Purchasing System (TIPS) through our [Pavement and Other Related Services \(JOC\) #200602](#) and to qualified to perform the above specified work.

With specific respect to the proposal for the City of Keller – Concrete Sidewalks Project in the amount of \$2,014,698.00, has been reviewed by TIPS and found to be within the parameters of the awarded contract listed above.

If you elect to proceed with this purchase, you must submit a purchase order (“PO”) which identifies the awarded vendor and TIPS Contract number, with the applicable proposal, to [tipspo@tips-usa.com](mailto:tipspo@tips-usa.com)

Please note that failure to report TIPS purchases could result in breach/termination of the contract and prevents the Member from achieving a compliant purchase under Texas law. In the event that additional vendor/contract information is required, please visit [www.tips-usa.com](http://www.tips-usa.com) and please do not hesitate to contact our office.

If you have any questions, you may reach me at 903.573.4901 or by email to [Heath.hinton@tips-usa.com](mailto:Heath.hinton@tips-usa.com)

Sincerely,

*Heath Hinton*

Heath Hinton  
Construction Compliance Manager



August 8, 2022

Mr. Rob Alderink  
CI Pavement  
101 Josephine  
Grand Prairie, TX 75050

Re: RS Means Line-Item Proposal for City of Keller  
Sidewalk Project  
TIPS Contract #200602

Dear Rob,

Per your request, we have completed our RS Means Line-Item Proposal of the above referenced Project via your TIPS Contract.

Per contract requirements, please see the attached RS Means Line-Item proposal verifying compliance with the proposal you submitted under the TIPS Contract. Should you have any additional questions, please feel free to call or email me at any time.

Thank you for the opportunity to be of service to CI Pavement for this City of Keller Project.

Best Regards,

A handwritten signature in black ink, appearing to read 'David S. Adams', followed by a long horizontal line extending to the right.

David S. Adams  
FacilitiesConnect



# Final Estimate

CI Pavement - 200602

Estimator: David Adams

City of Keller - Sidewalk Repairs - 08.05.2022

## Division Summary (MF04)

01 - General Requirements	\$560,102.00	26 - Electrical	
02 - Existing Conditions	\$551,142.50	27 - Communications	
03 - Concrete	\$1,314,033.45	28 - Electronic Safety and Security	
04 - Masonry		31 - Earthwork	\$89,956.06
05 - Metals		32 - Exterior Improvements	\$76,152.50
06 - Wood, Plastics, and Composites		33 - Utilities	
07 - Thermal and Moisture Protection		34 - Transportation	
08 - Openings		35 - Waterway and Marine Transportation	
09 - Finishes		41 - Material Processing and Handling Equipment	
10 - Specialties		44 - Pollution Control Equipment	
11 - Equipment		46 - Water and Wastewater Equipment	
12 - Furnishings		48 - Electric Power Generation	
13 - Special Construction		Alternate	
14 - Conveying Equipment		Trades	
21 - Fire Suppression		Assemblies	
22 - Plumbing		FMR	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)		<b>MF04 Total (Without totalling components)</b>	<b>\$2,591,386.51</b>
25 - Integrated Automation			
<b>Totalling Components</b>			
Priced Line Items	\$2,591,386.51	Nonpriced Line Items	
RSMean DENTON, TX CCI 2022Q3, 92.50%	\$(194,353.99)	Nonpriced Contractors Coefficient (30.0000%)	
Contractors Coefficient ( )			

**Grand Total**

**\$2,397,032.52**

# Final Estimate

**Estimator: David Adams**

**City of Keller - Sidewalk Repairs - 08.05.2022**

Item	Description	UM	Quantity	Unit Cost	Total	Book
<b>01 - General Requirements</b>						
1	01-31-13-90-0100 Performance Bond, for buildings, maximum	Job	2,342,000.0000	2.5000%	\$58,550.00	RSM22FAC O&P
2	01-54-36-50-1200 Mobilization or demobilization, delivery charge for small equipment, placed in rear of, or towed by pickup truck Mobilization is based on mob/demob per day of 5 man crew instead of per location 15150 total man-hours divided by 50 equals 303 15150/(5*10) = 303.00	Ea.	303.0000	\$228.00	\$69,084.00	RSM22FAC L, E, O&P
3	01-54-36-50-1300 Mobilization or demobilization, delivery charge for equipment, hauled on 3-ton capacity towed trailer Mobilization is based on mob/demob per day of 5 man crew instead of per location 15150 total man-hours divided by 50 equals 303 15150/(5*10) = 303.00	Ea.	303.0000	\$370.00	\$112,110.00	RSM22FAC L, E, O&P
4	01-54-36-50-1400 Mobilization or demobilization, delivery charge for equipment, hauled on 20-ton capacity towed trailer Mobilization is based on mob/demob per day of 5 man crew instead of per location 15150 total man-hours divided by 50 equals 303 15150/(5*10) = 303.00	Ea.	303.0000	\$950.00	\$287,850.00	RSM22FAC L, E, O&P
5	01-56-26-50-0610 Temporary fencing, plastic safety fence, 4' high, medium duty	L.F.	5,000.0000	\$5.10	\$25,500.00	RSM22FAC M, L, O&P
6	01-74-13-20-0020 Cleaning up, clean up after job completion, allow, min	Job	2,336,000.0000	0.3000%	\$7,008.00	RSM22FAC O&P
<b>01 - General Requirements Total</b>					<b>\$560,102.00</b>	
<b>02 - Existing Conditions</b>						
7	02-41-13-17-5300 Demolish, remove pavement & curb, remove concrete, rod reinforced, to 6" thick, excludes hauling and disposal fees	S.Y.	15,020.0000	\$23.50	\$352,970.00	RSM22FAC L, E, O&P
8	02-41-13-17-6100 Demolish, remove pavement & curb, remove concrete curbs, reinforced, excludes hauling and disposal fees 1660+830 = 2,490.00	L.F.	2,490.0000	\$8.10	\$20,169.00	RSM22FAC L, E, O&P
9	02-41-19-19-3080 Selective demolition, rubbish handling, loading & trucking, machine loading truck, includes 2 mile haul, cost to be added to demolition cost	C.Y.	2,505.0000	\$27.50	\$68,887.50	RSM22FAC L, E, O&P
10	02-41-19-19-5000 Selective demolition, rubbish handling, up to 8 C.Y. truck, loading & trucking, haul, per mile, includes 2 mile haul, cost to be added to demolition cost 2505*10 = 25,050.00	C.Y.	25,050.0000	\$1.30	\$32,565.00	RSM22FAC L, E, O&P
11	02-41-19-25-0015 Selective demolition, saw cutting, asphalt, up to 3" deep	L.F.	23,700.0000	\$2.06	\$48,822.00	RSM22FAC M, L, E, O&P
12	02-41-19-25-0015-0020 Selective demolition, saw cutting, each additional inch of depth over 3" (Modified using 02-41-19-25-0020)	L.F.	23,700.0000	\$1.17	\$27,729.00	RSM22FAC M, L, E, O&P
	23700 = 23,700.00					
<b>02 - Existing Conditions Total</b>					<b>\$551,142.50</b>	
<b>03 - Concrete</b>						

Estimator: David Adams

City of Keller - Sidewalk Repairs - 08.05.2022

03 - Concrete

Item	Description	UM	Quantity	Unit Cost	Total	Book
13 03-11-13-65-3000	C.I.P. concrete forms, slab on grade, edge, wood, to 6" high, 4 use, includes erecting, bracing, stripping and cleaning 1139*20 = 22,780.00	L.F.	22,780.0000	\$5.05	\$115,039.00	RSM22FAC M, L, O&P
14 03-11-13-65-3050	C.I.P. concrete forms, slab on grade, edge, wood, 7" to 12" high, 4 use, includes erecting, bracing, stripping and cleaning ramp forms	SFCA	3,320.0000	\$7.60	\$25,232.00	RSM22FAC M, L, O&P
15 03-15-16-20-0186	Control joint, sawcut joint reservoir in cured concrete, 3/4" wide x 1-1/2" deep, with double saw blades	L.F.	23,700.0000	\$2.06	\$48,822.00	RSM22FAC M, L, E, O&P
16 03-21-11-60-0602	Reinforcing steel, in place, slab on grade, #3 to #7, A615, grade 60, incl labor for accessories, excl material for accessories 126871+8300 = 135,171.00	Lb.	135,171.0000	\$1.52	\$205,459.92	RSM22FAC Grn, M, L, O&P
17 03-21-11-60-2410	Reinforcing steel, in place, dowels, deformed, 2' long, #4, A615, grade 60	Ea.	18,330.0000	\$4.33	\$79,368.90	RSM22FAC Grn, M, L, O&P
18 03-31-13-35-0200	Structural concrete, ready mix, heavyweight, 3500 psi, includes local aggregate, sand, Portland cement (Type I) and water, delivered, excludes all additives and treatments	C.Y.	2,100.0000	\$177.00	\$371,700.00	RSM22FAC M, O&P
19 03-31-13-70-4650	Structural concrete, placing, slab on grade, pumped, over 6" thick, includes leveling (strike off) & consolidation, excludes material	C.Y.	2,100.0000	\$31.50	\$66,150.00	RSM22FAC L, E, O&P
20 03-35-13-30-0150	Concrete finishing, fresh concrete flatwork, floors, basic finishing for unspecified flatwork, bull float, manual float & broom finish, incl edging and joints, excl placing, striking off & consolidating 126871+8300 = 135,171.00	S.F.	135,171.0000	\$1.03	\$139,226.13	RSM22FAC L, O&P
21 03-82-16-10-0300	Concrete impact drilling, for anchors, up to 4" D, 1/2" dia, in concrete or brick walls and floors, includes bit cost, layout and set up time, excl anchor	Ea.	18,330.0000	\$14.35	\$263,035.50	RSM22FAC M, L, O&P
<b>03 - Concrete Total</b>					<b>\$1,314,033.45</b>	

31 - Earthwork

22 31-22-16-10-1150	Fine grading, fine grade for slab on grade, hand grading	S.Y.	15,019.0000	\$2.74	\$41,152.06	RSM22FAC L, E, O&P
23 31-23-23-15-0200	Borrow, material only, dead or bank run sand	Ton	840.0000	\$15.10	\$12,684.00	RSM22FAC M, O&P
24 31-23-23-15-1100	Borrow, bank run or dead sand, hand spread	Ton	840.0000	\$43.00	\$36,120.00	RSM22FAC L, E, O&P
<b>31 - Earthwork Total</b>					<b>\$89,956.06</b>	

32 - Exterior Improvements

25 32-16-13-13-0404	Cast-in place concrete curbs & gutters, concrete, wood forms, straight, 6" x 18", includes concrete ADA RAMP CURB BACKING	L.F.	830.0000	\$17.75	\$14,732.50	RSM22FAC M, L, O&P
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Estimator: David Adams

City of Keller - Sidewalk Repairs - 08.05.2022

32 - Exterior Improvements

Item	Description	UM	Quantity	Unit Cost	Total	Book
26 32-16-13-13-0430	Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" L.F. high curb, 6" thick gutter, 24" wide, includes concrete		1,660.0000	\$37.00	\$61,420.00	RSM22FAC M, L, O&P
<b>32 - Exterior Improvements Total</b>						<b>\$76,152.50</b>
<b>Estimate Grand Total</b>						<b>2,397,032.52</b>