

RESOLUTION NO. 4657

A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF KELLER, TEXAS, APPROVING THE FY 2023-24 VEHICLE PURCHASES THRU ENTERPRISE FLEET MANAGEMENT IN THE AMOUNT OF \$1,231,382.00; AND AUTHORIZING THE CITY MANAGER TO EXECUTE ALL PURCHASE DOCUMENTS RELATING THERETO ON BEHALF OF THE CITY OF KELLER, TEXAS.

WHEREAS, the City Council of the City of Keller, Texas, has deemed it necessary and in the best interest of the citizens of the City of Keller to replace vehicles in a timely manner to avoid increased repair costs and service delivery delays; and

WHEREAS, the Fiscal Year 2023-24 Vehicle and Equipment Replacement Fund will fund \$402,685.00 for seven replacement vehicles; and

WHEREAS, the Keller Crime Control and Prevention District (KCCPD) Fund will fund \$828,697.00 for nine vehicle replacements and one new police vehicle; and

WHEREAS, Exhibit "A" provides a breakdown of department, vehicle type, estimated costs, and new/replacement status; and

WHEREAS, the procurement of \$1,231,382.00 in vehicles thru Enterprise Fleet Management has been determined to be the lowest and most responsible method of purchasing therefor.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KELLER, TEXAS:

Section 1: THAT, the above findings are hereby found to be true and correct and are incorporated herein in their entirety.

Section 2: THAT, the City Council of the City of Keller, Texas, hereby approves the purchase of eleven vehicles as presented in Exhibit "A" thru Enterprise Fleet Management for \$1,231,382.00; and further authorizes the City Manager to execute all purchase documents relating thereto on behalf of the City of Keller, Texas.

Section 3: THAT, the costs of the vehicles purchases be split between the KCCPD Fund and the Vehicle and Equipment Replacement Fund as presented in Exhibit "A".

AND IT IS SO RESOLVED.

Passed by a vote of 7 to 0 on this the 16th day of May, 2023.

CITY OF KELLER, TEXAS

BY: _____
Armin R. Mizani, Mayor

ATTEST:

Kelly Ballard, City Secretary

Approved as to Form and Legality:

L. Stanton Lowry, City Attorney

Exhibit A – New and Replacement Vehicle List

| Department | Vehicle Type | Estimated Costs | New/Replacement |
|--|--------------|----------------------|-----------------|
| Keller Crime Control and Prevention District Fund | | | |
| Police | Tahoe | 93,090.00 | Replacement |
| Police | Tahoe | 93,090.00 | Replacement |
| Police | Tahoe | 93,090.00 | Replacement |
| Police | Tahoe | 93,090.00 | Replacement |
| Police | Tahoe | 93,090.00 | Replacement |
| Police | Tahoe | 93,090.00 | New |
| Police | Admin | 28,671.00 | Replacement |
| Police | SRO | 67,455.00 | Replacement |
| Police | SRO | 67,455.00 | Replacement |
| Police | ACO Truck | 105,576.00 | Replacement |
| TOTAL | | \$ 828,697.00 | |
| Vehicle and Equipment Replacement Fund | | | |
| Town Hall Operations | Chevy 1500 | 49,297.00 | Replacement |
| Field Services | Chevy 1500 | 49,297.00 | Replacement |
| Utility Administration | Chevy 1500 | 53,573.00 | Replacement |
| MSC Operations | Chevy 1500 | 49,297.00 | Replacement |
| Water Production | Chevy 1500 | 56,323.00 | Replacement |
| Water Production | Chevy 1500 | 56,323.00 | Replacement |
| Wastewater Collections | Chevy 5500 | 88,575.00 | Replacement |
| TOTAL | | \$ 402,685 | |