

City of Keller - US 377 Landscape Enhancements				Bid Tabulation												Landscape Architect Estimate	
Bid Date: October 18, 2022				The Fain Group, Inc.			Cole Construction, Inc.			Central North Texas			C. Greenscaping				
CSJ: 0081-02-075																	
BID #22-021A																	
Item	Base Bid - Description	Unit	Qty	Unit Cost	Total Cost	% Difference	Unit Cost	Total Cost	% Difference	Unit Cost	Total Cost	% Difference	Unit Cost	Total Cost	% Difference	Unit Cost	Total Cost
100 6002	PREPARING ROW	STA	16	\$1,800.00	\$28,800.00	72.22%	\$4,600.00	\$73,600.00	89.13%	\$600.00	\$9,600.00	16.67%	\$1,105.80	\$17,692.80	54.78%	\$500.00	\$8,000.00
170 6001	IRRIGATION SYSTEM	LS	1	\$92,000.00	\$92,000.00	87.50%	\$72,000.00	\$72,000.00	84.03%	\$71,000.55	\$71,000.55	83.80%	\$47,800.00	\$47,800.00	75.94%	\$11,500.00	\$11,500.00
192 6003	PLANT MATERIAL (3-GAL)	EA	841	\$41.00	\$34,481.00	51.22%	\$29.00	\$24,389.00	31.03%	\$32.00	\$26,912.00	37.50%	\$32.74	\$27,534.34	38.91%	\$20.00	\$16,820.00
192 6007	PLANT MATERIAL (45-GAL)	EA	9	\$850.00	\$7,650.00	52.94%	\$780.00	\$7,020.00	48.72%	\$725.00	\$6,525.00	44.83%	\$688.00	\$6,192.00	41.86%	\$400.00	\$3,600.00
192 6015	LANDSCAPE EDGE	LF	519	\$11.00	\$5,709.00	-6.82%	\$8.00	\$4,152.00	-46.88%	\$7.00	\$3,633.00	-67.86%	\$13.00	\$6,747.00	9.62%	\$11.75	\$6,098.25
192 6016	PLANT BED PREP (TYPE 2)	SY	651	\$102.00	\$66,402.00	90.20%	\$16.00	\$10,416.00	37.50%	\$4.00	\$2,604.00	-150.00%	\$25.60	\$16,665.60	60.94%	\$10.00	\$6,510.00
193 6001	PLANT MAINTENANCE	MO	12	\$600.00	\$7,200.00	-91.67%	\$800.00	\$9,600.00	-43.75%	\$1,450.00	\$17,400.00	20.69%	\$1,480.00	\$17,760.00	22.30%	\$1,150.00	\$13,800.00
193 6007	IRRIGATION SYSTEM OPERATION & MAINT	MO	12	\$220.00	\$2,640.00	-240.91%	\$800.00	\$9,600.00	6.25%	\$650.00	\$7,800.00	-15.38%	\$540.00	\$6,480.00	-38.89%	\$750.00	\$9,000.00
432 6041	RIP RAP (SPECIAL) RIVER ROCK (3")	CY	76.8	\$800.00	\$61,440.00	40.00%	\$440.00	\$33,792.00	-9.09%	\$550.00	\$42,240.00	12.73%	\$587.27	\$45,102.34	18.27%	\$480.00	\$36,864.00
500 6001	MOBILIZATION	LS	1	\$45,000.00	\$45,000.00	55.56%	\$32,000.00	\$32,000.00	37.50%	\$16,500.00	\$16,500.00	-21.21%	\$15,300.00	\$15,300.00	-30.72%	\$20,000.00	\$20,000.00
502 6001	BARRICADES, SIGNS, AND TRAFFIC HAND	MO	4	\$1,800.00	\$7,200.00	-400.00%	\$3,900.00	\$15,600.00	-130.77%	\$2,000.00	\$8,000.00	-350.00%	\$3,900.00	\$15,600.00	-130.77%	\$9,000.00	\$36,000.00
506 6040	INSTALL EROSION CONTROL LOGS	LF	2,259	\$4.00	\$9,036.00	3.75%	\$7.00	\$15,813.00	45.00%	\$1.00	\$2,259.00	-285.00%	\$5.00	\$11,295.00	23.00%	\$3.85	\$8,697.15
506 6042	REMOVE EROSION CONTROL LOGS	LF	2,259	\$1.00	\$2,259.00	-65.00%	\$2.00	\$4,518.00	17.50%	\$0.50	\$1,129.50	-230.00%	\$2.50	\$5,647.50	34.00%	\$1.65	\$3,727.35
618 6034	COND (PVC) (SCHD 40) 4" (BORE)	LF	1330	\$100.00	\$133,000.00	67.00%	\$85.00	\$113,050.00	61.18%	\$35.00	\$46,550.00	5.71%	\$39.00	\$51,870.00	15.38%	\$33.00	\$43,890.00
1005 6001	LOOSE AGGREGATE FOR GCVR (DG)	CY	10.5	\$1,200.00	\$12,600.00	90.25%	\$500.00	\$5,250.00	76.60%	\$200.00	\$2,100.00	41.50%	\$457.15	\$4,800.08	74.41%	\$117.00	\$1,228.50
432 2040	RIP RAP (SPECIAL) MOW STRIP (18")	CY	10	\$1,500.00	\$15,000.00	53.33%	\$600.00	\$6,000.00	-16.67%	\$1,200.00	\$12,000.00	41.67%	\$1,490.00	\$14,900.00	53.02%	\$700.00	\$7,000.00
				BASE BID	\$530,417.00		BASE BID	\$436,800.00		BASE BID	\$276,253.05		BASE BID	\$311,386.65		BASE BID	\$232,735.25
				10% CONT	\$53,041.00		10% CONT	\$43,680.00		10% CONT	\$27,625.31		10% CONT	\$31,138.67		10% CONT	\$22,264.75
				TOTAL BID	\$583,458.00	56.30%	TOTAL BID	\$480,480.00	46.93%	TOTAL BID	\$303,878.36	16.08%	TOTAL BID	\$342,525.32	25.55%	TOTAL BID	\$255,000.00
Item	Alternate Bid - Description	Unit	Qty	Unit Cost	Total Cost	% Difference	Unit Cost	Total Cost	% Difference	Unit Cost	Total Cost	% Difference	Unit Cost	Total Cost	% Difference	Unit Cost	Total Cost
170 6001	IRRIGATION SYSTEM	LS	1	\$4,800.00	\$4,800.00	68.75%	\$16,000.00	\$16,000.00	90.63%	\$5,009.50	\$5,009.50	70.06%	\$5,100.00	\$5,100.00	70.59%	\$1,500.00	\$1,500.00
192 6003	PLANT MATERIAL (3-GAL)	EA	74	\$38.00	\$2,812.00	47.37%	\$24.00	\$1,776.00	16.67%	\$32.00	\$2,368.00	37.50%	\$32.70	\$2,419.80	38.84%	\$20.00	\$1,480.00
192 6015	LANDSCAPE EDGE	LF	68	\$12.00	\$816.00	2.08%	\$8.00	\$544.00	-46.88%	\$7.00	\$476.00	-67.86%	\$13.00	\$884.00	9.62%	\$11.75	\$799.00
192 6016	PLANT BED PREP (TYPE 2)	SY	61	\$65.00	\$3,965.00	84.62%	\$16.00	\$976.00	37.50%	\$4.00	\$244.00	-150.00%	\$25.60	\$1,561.60	60.94%	\$10.00	\$610.00
432 6041	RIP RAP (SPECIAL) RIVER ROCK (3")	CY	6.7	\$840.00	\$5,628.00	42.86%	\$600.00	\$4,020.00	20.00%	\$550.00	\$3,685.00	12.73%	\$597.46	\$4,002.98	19.66%	\$480.00	\$3,216.00
506 6040	INSTALL EROSION CONTROL LOGS	LF	146	\$4.00	\$584.00	3.75%	\$8.00	\$1,168.00	51.88%	\$1.00	\$146.00	-285.00%	\$5.00	\$730.00	23.00%	\$3.85	\$562.10
506 6042	REMOVE EROSION CONTROL LOGS	LF	146	\$1.00	\$146.00	-65.00%	\$2.00	\$292.00	17.50%	\$0.50	\$73.00	-230.00%	\$2.50	\$365.00	34.00%	\$1.65	\$240.90
618 6034	COND (PVC) (SCHD 40) 4" (BORE)	LF	120	\$100.00	\$12,000.00	67.00%	\$85.00	\$10,200.00	61.18%	\$35.00	\$4,200.00	5.71%	\$41.00	\$4,920.00	19.51%	\$33.00	\$3,960.00
432 2040	RIP RAP (SPECIAL) MOW STRIP (18")	CY	2.5	\$1,500.00	\$3,750.00	53.33%	\$600.00	\$1,500.00	-16.67%	\$1,200.00	\$3,000.00	41.67%	\$1,490.00	\$3,725.00	53.02%	\$700.00	\$1,750.00
				ALT BID	\$34,501.00		ALT BID	\$36,476.00		ALT BID	\$19,201.50		ALT BID	\$23,708.38		ALT BID	\$14,118.00
				10% CONT	\$3,450.10		10% CONT	\$3,647.60		10% CONT	\$1,920.15		10% CONT	\$2,370.84		10% CONT	\$1,411.80
				TOTAL ALT	\$37,951.10		TOTAL ALT	\$40,123.60		TOTAL ALT	\$21,121.65		TOTAL ALT	\$26,079.22		TOTAL ALT	\$15,529.80
				TOTAL BID	\$621,409.10	56.47%	TOTAL BID	\$520,603.60	48.04%	TOTAL BID	\$325,000.01	16.76%	TOTAL BID	\$368,604.54	26.61%	TOTAL BID	\$270,529.80