

Exhibit B

Proposed payment estimates by phase.

Phase	Tarrant County Funding	Southlake Payments	Keller Payments	Total	Start Date	Duration (mos)	End Date
Design:	\$ 200,000	\$ 150,000	\$50,000	\$ 400,000	In progress	12	Dec 2022
ROW Acq:	\$ 150,000	\$ 112,500	\$37,500	\$ 300,000	In Progress	4	May 2022
Utility Relocates:	\$ 200,000	\$ 150,000	\$50,000	\$ 400,000	Dec 2022	4	Apr 2022
Const:	\$ 950,000	\$ 712,500	\$237,500	\$1,900,000	May 2023	9	Feb 2024
Total:	\$1,500,000	\$1,125,000	\$375,000	\$3,000,000			