

CITY OF KELLER DRAFT PROJECT PLAN⁽¹⁾ AMERICAN WATER INFRASTRUCTURE ACT (AWIA) (02/05/2021)			
PHASE	TASK	DELIVERABLES	FEE
1 (mid FY20)	1) Risk and Resiliency Assessment (Water and Wastewater) a) EPA Database Population = 44,620 b) Risk and Resiliency Assessment due June 30, 2021 c) Follows ANSI/AWWA J100 approach d) Includes cyber-security assessment e) Schedule = 7-10 months f) Initial Phase 1 contract for RRA only	<ul style="list-style-type: none"> Risk and Resiliency Assessment Report RRA Certification to EPA 	\$84,900
2 (FY21)	2) Emergency Response Plan (Water and Wastewater) a) EPA Database Population = 44,620 b) Emergency Response Plan due December 30, 2021 c) Follows AWWA Manual M19 approach d) Schedule = 6-8 months e) Scope and fee refined during Phase 1 f) Phase 2 executed through new contract	<ul style="list-style-type: none"> Emergency Response Plan Document ERP Certification to EPA 	\$74,000

⁽¹⁾ This Project Plan is subject to revision.