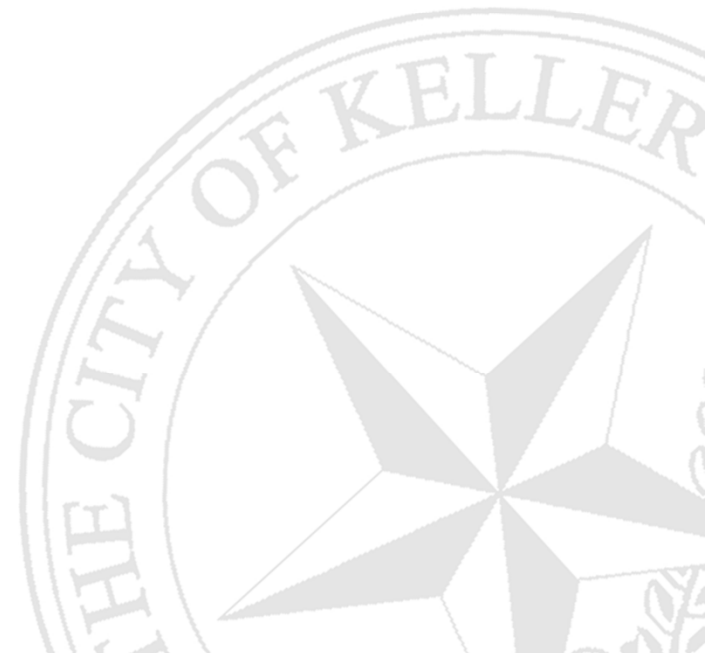


City Council
May 15, 2018

AGENDA ITEM G-3



Consider a recommendation for Matching Funds Program
with Mr. Mike Librik.



Keller Development Corporation

FY 2016/17 Capital Projects

- Overton Ridge Park Design \$80,000
- Milestone Park Design \$60,000
- Trail System Expansion \$250,000
- Matching Funds Program \$100,000

Total:

\$490,000

Description:

- Policy approved in May 2014
- Program continuance
- Enables City to leverage its capital funding with others to assist in the ongoing advancement of the Parks and Recreation System
- Encourages financial participation and incentivizes creative approaches to fund projects
- Ability to expedite projects
- Considered on a project by project basis with final approval by City Council

Estimated Costs: \$100,000 annually



Description:

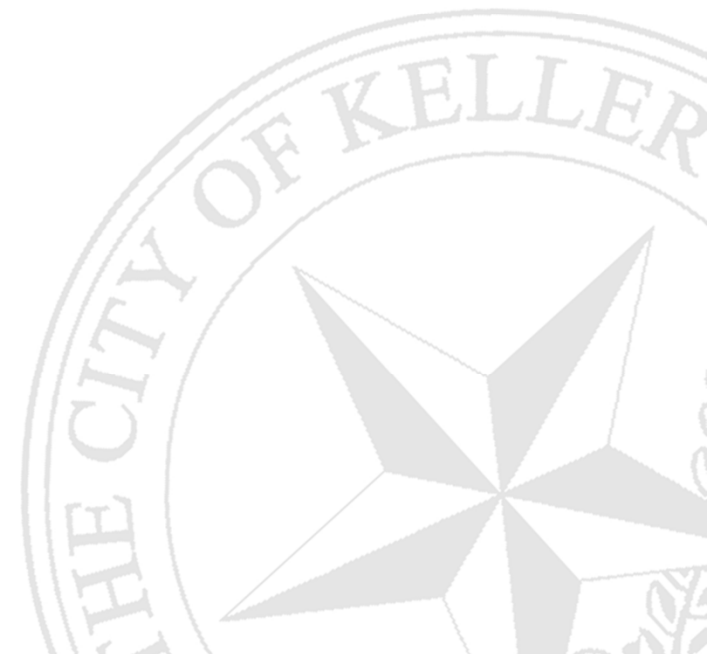
- 200 foot Hike and Bike Trail connecting Keller Place shopping center with the Little Bear Creek Hike and Bike Trail
- Easy Street Recumbents North Texas is opening a store in the Keller Place shopping center, and desires a direct connection to our extensive Hike and Bike Trail System

Est. Total Project Cost:

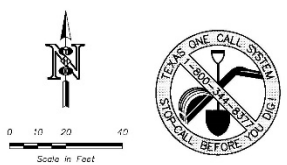
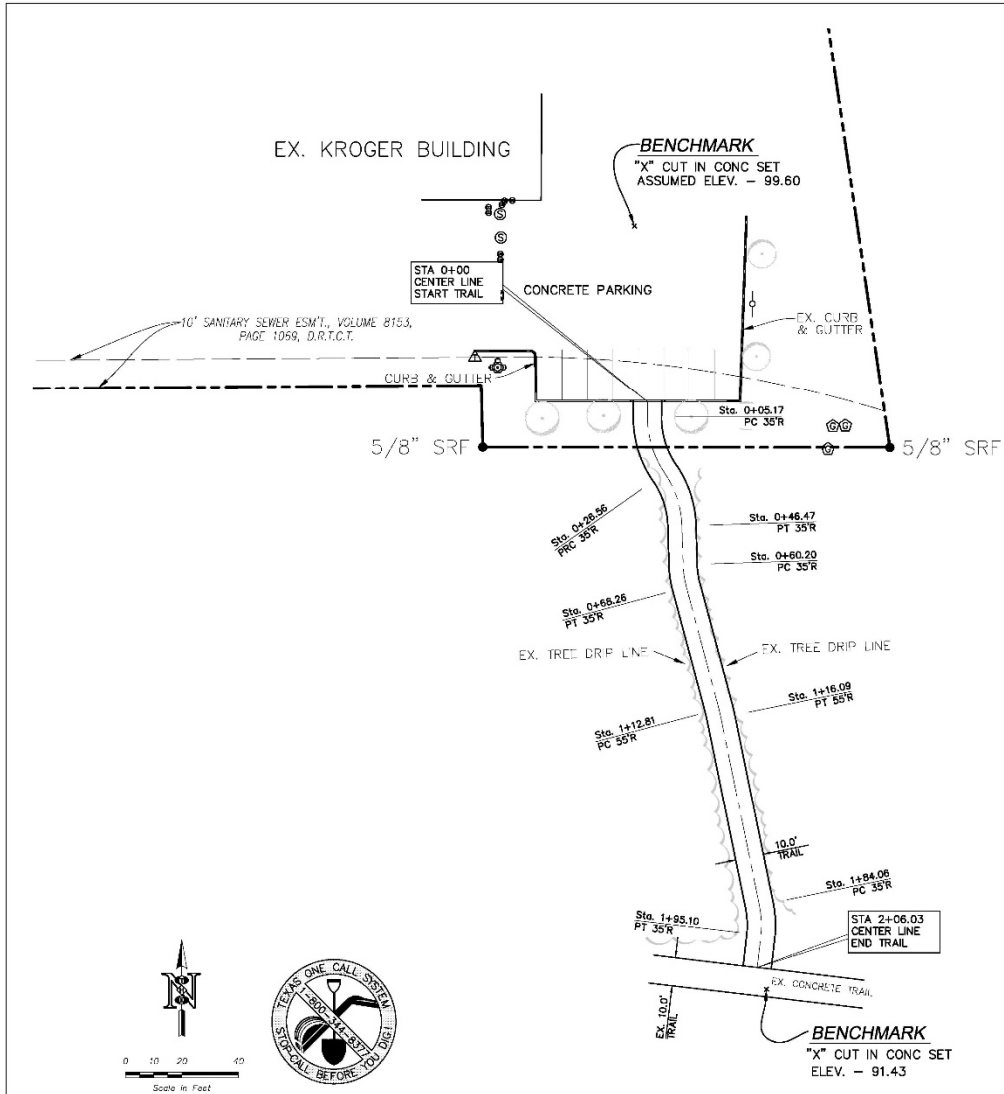
- \$23,032.80

Timeline:

- To be completed before summer 2018



No.	REVISIONS / SUBMISSIONS	Date




OWNER/APPLICANT
 EASY STREET RECURBENTS
 3555 N. LAMAR BLVD, SUITE C105
 AUSTIN, TEXAS 78751
 TEL: (512) 567-4493
 CONTACT: MIKE LEBRIN
 mlebri@easystreetrecumbents.com

PREPARED/ENGINEER
 THOMAS HOOVER ENGINEERING, LLC
 P.O. BOX 1808
 KELLER, TEXAS 76244
 (817) 913-1350 PH.
 T.S.P.E. FIRM REGISTRATION NO. 006009
 CONTACT: THOMAS HOOVER
 tom.hoover@yahoo.com

PRELIMINARY
 FOR INTERIM REVIEW ONLY

By THOMAS L. HOOVER P.E.# 62493
 Date 04-23-18

THOMAS HOOVER ENGINEERING, LLC
 NOT FOR CONSTRUCTION, BIDDING, OR PERMIT PURPOSES

 THOMAS HOOVER ENGINEERING, LLC P.O. BOX 1808 KELLER, TEXAS 76244 (817) 913-1350 PH. T.S.P.E. FIRM REGISTRATION NO. 006009	
EASY STREET RECURBENTS TRAIL EXTENSION ACROSS TRACTS 1A1D, 2D1, & 2G IN THE JOHN EDMONDS SURVEY, A-467 IN THE CITY OF KELLER, TARRANT COUNTY, TEXAS.	
CURRENT ZONING - "COP" CITY OWNED PROPERTY	
TRAIL GEOMETRY	
DESIGNED: TLH DRAWN: SOS CHECKED: TLH	SCALE: 1" = 20' DATE: 04-20-18
PROJECT NO.:	SHEET: C-2 of

CITY OF KELLER	POLICY NAME: Keller Development Corporation Matching Funds Policy
PAGE: 6 of 7	POLICY NUMBER: 3.01.2014

KDC MATCHING FUNDS PROJECT APPLICATION

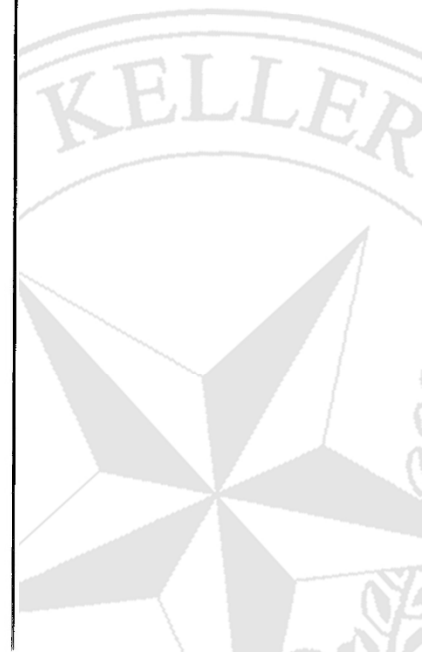
Project Name: The Red Carpet Trail
 Project Location: between Keller Place and Little Bear Creek trail
 Contact Person: Mike Librik
 Organization: Easy Street Recumbents
 Mailing Address: 5555 N. Lamar Blvd. # 5105
 City: Austin State: TX ZIP: 78751
 Phone: 512-453-0438 Cell: 512-567-4493 Fax: NA
 Additional Contact Person: Michal Simmons Phone: 817-892-8903

Proposed Location: between Keller Place + Little Bear Creek Trail

Project Description: 200 foot, 10-foot wide concrete trail, abutting north side of LBC trail, about 600 ft east of Rube Snow Dr., running north to the SE corner of the Keller Place parking lot, with ADA curb ramp at north end and 6-foot radius gussets at trail intersection to facilitate bicycle turning.

Project Justification and Public Benefit: To give dignified and direct bike + ped access to major shopping center with grocery store

Proposed Start Date: May 1, '18 Proposed Completion Date: May 15, '18
 Projected Cost: \$23,032.80 Funds Requested: \$6,265.39



CITY OF KELLER	POLICY NAME: Keller Development Corporation Matching Funds Policy
PAGE: 7 of 7	POLICY NUMBER: 3.01.2014

Please enclose a project budget.

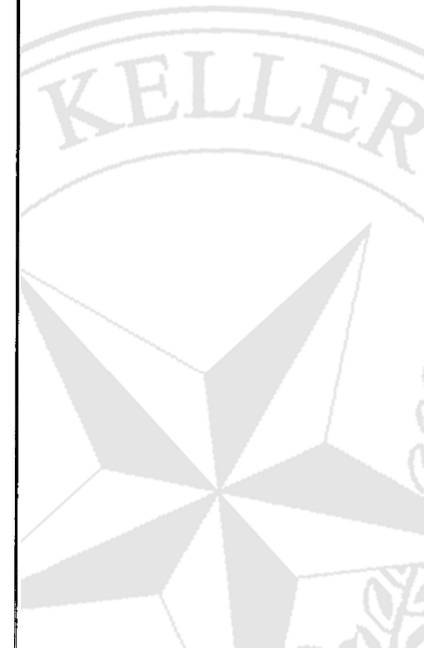
Check One:
Standard Match _____ OR In-Kind Match _____ %Match Proposed: X

Does the individual/organization currently have its portion of the requested funds match?

Yes

If not, when does the individual/organization anticipate having its portion of the match and how will the funds be collected?

Please submit application and supporting documentation to the City of Keller Director of Parks and Recreation, PO Box 770, Keller, TX 76244 or by email at parksandrecreation@cityofkeller.com





PRISM SURVEYS, INC.

Commercial • Boundary • Topographic • Title & Construction • Residential

3533 Bell Drive
Hurst, Texas 76053
Office: 817-540-8048
Fax: 817-283-1146
Firm Number 101325-00

INVOICE

April 17, 2018

#4760

Thomas Hoover P.E.
Thomas Hoover Engineering LLC
P.O. Box 1808
Keller, Texas 76244

RE: Survey Services
Tr. 1A1D, 2D1 & 2G, JOHN EDMONDS SURVEY A-457
2105 Rufe Snow Drive, Keller, Texas 76248
Prism # S-3822 / 18-0716

Professional Services for period through April 17, 2018

Services: Topo	
Tr. 1A1D, 2D1 & 2G, JOHN EDMONDS SURVEY A-457 2105 Rufe Snow Drive, Keller, Texas 76248	\$ 2,000.00
SUBTOTAL:	\$ 2,000.00
TAX (no tax on topo)	0.00
TOTAL AMOUNT DUE:	\$2,000.00

PLEASE NOTE OUR NEW ADDRESS: 3533 Bell Drive, Hurst, Texas 76053

*Invoice due upon receipt
Thank you for your business.
We would appreciate the opportunity to provide you with your future surveying needs.*



Excellence • Integrity • Service • Creativity • Communication



Mr. Mike Librik
Easy Street Recumbents
5555 N. Lamar Blvd, Suite C105
Austin, TX 78751

Invoice No.: 18-027
Invoice Date: April 26, 2018
Project: Trail Extension – Keller, Texas

Professional Services – hourly

Services provided include the attendance at a meeting with the Owner and the development of the grading plans necessary for the extension of a 10-foot trail from the Kroger parking lot to the existing trail on the City of Keller property.

	Hours	Rate	Previous Billing	Current Billing
Project Engineer	8	\$125.00	\$ 0.00	\$1,000.00
SUBTOTAL			\$ 0.00	\$1,000.00

AMOUNT DUE THIS INVOICE **\$ 1,000.00**

P.O. Box 1808, Keller, TX 76244
817-913-1350 phone
T.B.P.E. Firm Registration No. 006009



SILVER FERN CONCRETE

232 LOTTIE LANE
FT. WORTH, TX 76179

ESTIMATE

Name/Address
Mr. Mike Librik
Project:
Keller Place Trail

Date	Estimate No.	Project
03/29/18	17 - 92	

Item	Description	Quantity	Cost	Total
	REVISED - 4/25/18			
	Bid Scope - 10" Wide Trailway System			
02 Site Work	Site Work - Grading: Furnish labor, materials and equipment for lot grading and tree stump removal at project site.	1	2,920.00	2,920.00
04 Concrete	Turnkey Concrete - Sprinkler System Work: Furnish labor, materials and equipment for rerouting of sprinkler at project site.	1	350.00	350.00
04 Concrete	Turnkey Concrete - Curb Cuts: Furnish labor and equipment for concrete cutting of both the ADA ramp and drainage point locations.	1	650.00	650.00
04 Concrete	Turnkey Concrete - ADA Ramp: Furnish labor, materials and equipment for the installation of a concrete ADA ramp reinforced with #3 rebar at 18" on center.	1	1,950.00	1,950.00
	Concrete to be 3,600 psi at 28 days of curing.			
04 Concrete	Turnkey Concrete - Concrete Trailway (2,080 sq. ft.): Furnish labor, materials and equipment for the	2,080	6.16	12,812.80
Please contact (817) 880 - 5857 with any questions.			Total	



SILVER FERN CONCRETE

232 LOTTIE LANE
FT. WORTH, TX 76179

ESTIMATE

Name/Address
Mr. Mike Librik
Project: Keller Place Trail

Date	Estimate No.	Project
03/29/18	17 - 92	

Item	Description	Quantity	Cost	Total
	installation of 6" thick broom finished concrete reinforced with #3 rebar at 18" on center. Installation of redwood expansion and saw cut control joints. New concrete to be tied into existing concrete with dowels. Installation of 2" cushion sand. Concrete to be 3,600 psi at 28 days of cure.			
04 Concrete	Turnkey Concrete - Parking Space Striping: Furnish labor, materials and equipment for the no parking striping of space at trail head entrance.	1	500.00	500.00
31 Rentals	Rental - Line Pump: Rental of line pump for placement of concrete at project site. Terms: Estimate is valid for 30 days. Estimate excludes fees for landscaping, irrigation work, drain lines or engineering. Estimate is subject to change upon review of	1	850.00	850.00
Please contact (817) 880 - 5857 with any questions.			Total	



SILVER FERN CONCRETE

232 LOTTIE LANE
FT. WORTH, TX 76179

ESTIMATE

Name/Address
Mr. Mike Librik
Project: Keller Place Trail

Date	Estimate No.	Project
03/29/18	17 - 92	

Item	Description	Quantity	Cost	Total
	engineer's requirements. Any changes to the listed scope of work must be agreed upon via written change order. Payment is due in full upon day of concrete pour.			
Please contact (817) 880 - 5857 with any questions.			Total	\$20,032.80



Staff presented the request to KDC and Park Board in March. Both boards unanimously recommended approval of the matching grant application.



City Council



Questions?

Cody Maberry 817-743-4002

