

Item G-1

Consider a resolution approving a Supplement to the Public Highway At-Grade Crossing Agreement with Union Pacific Railroad Company for the Keller Hicks Road Improvements Project, for the Public Works Department; and authorizing the City Manager to execute said supplement on behalf of the City of Keller.

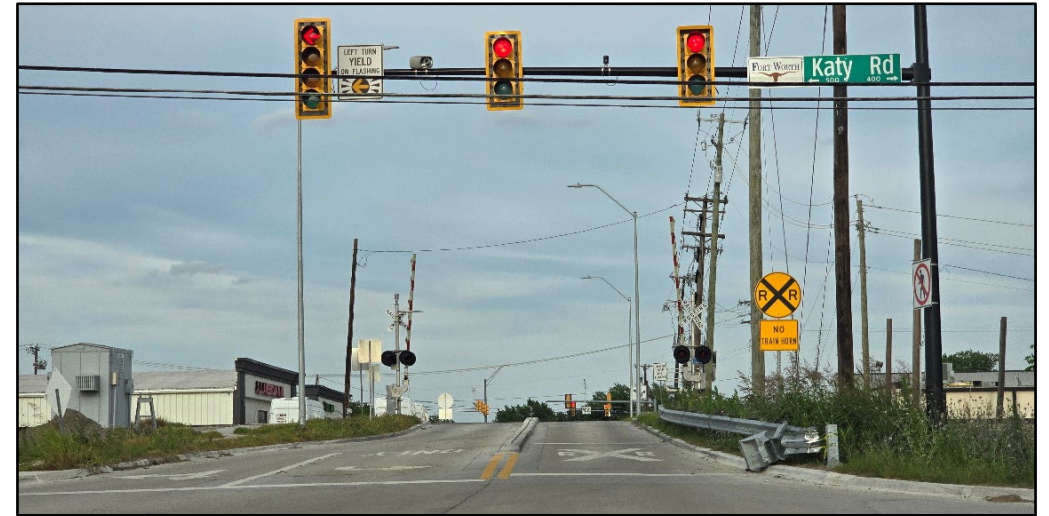
Project Site



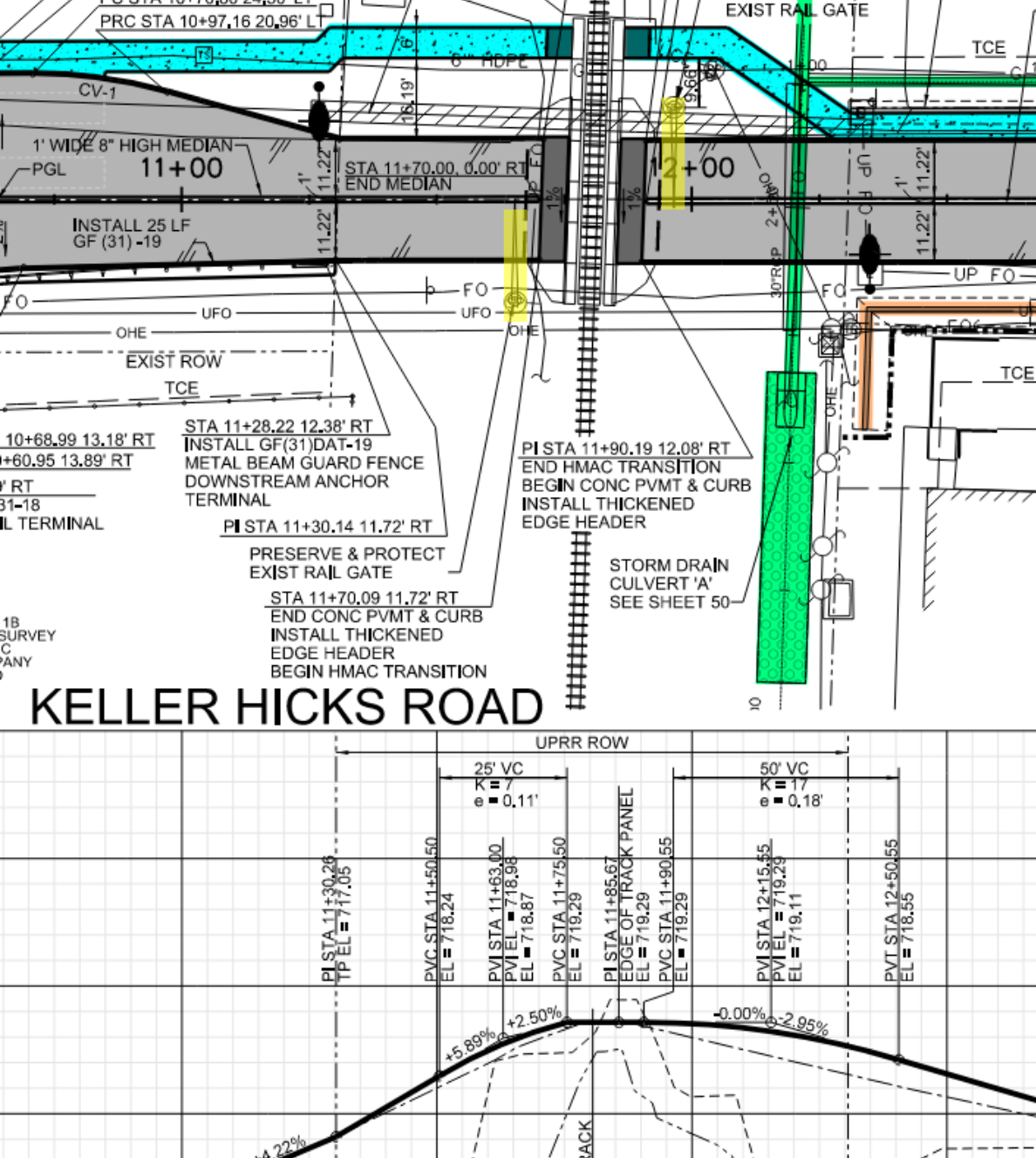
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Project History

- Joint project with Fort Worth
- Fort Worth is the Project Manager
- Project began over 14 years ago
- Project Design completed in 2022
- Interlocal Agreement approved in May 2023
- Keller agreed to an est. \$213,917 for UPRR work
 - \$57,376 Real Estate costs
 - \$85,587 Signal Work (100%)
 - \$70,954 Surface Work
 - (estimated at \$141,908, split 50/50)
 - City agrees to pay actual when work is completed
 - Surface Work required more than expected
 - Actual came in at \$303,676 (\$151,838 city cost)



Why?



- TMUTCD requires RR X-Arms to be 3.5-4.5ft above the crown of the roadway
- Raising the roadway surface impacted this distance, and the arm mechanism had to be raised/replaced
- Not part of the original estimate

Project Costs

Item	Estimate	Actual	Delta +/-
Real Estate Costs	\$57,376	\$57,376	-
Signal Work	\$85,587	\$110,942	\$25,355
Surface Work	\$70,954	\$151,838	\$80,884
	\$213,917	\$320,156	\$106,239
ILA Supplemental Amount	-	-	\$110,000



Questions?
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