

Keller Sports Park Concept
Opinion of Probable Construction Costs

Area	Existing Facilities Upgrade Total	Base Cost Total	Synthetic Upgrade Subtotal	Enhancement Subtotal	Total
Area A.1a	-	\$2,700,000	-	\$700,000	\$3,400,000
Area A.1b	-	\$7,400,000	\$3,200,000	\$800,000	\$11,400,000
Area A.2	-	\$12,000,000	\$1,800,000	\$1,500,000	\$15,300,000
Area B	\$200,000	-	\$2,500,000	\$480,000	\$3,180,000
Area C	-	\$1,700,000	-	\$400,000	\$2,100,000
Area D	-	\$2,500,000	-	-	\$2,500,000
Area E	\$1,070,000	\$3,000,000	-	\$2,800,000	\$6,870,000
Area F	-	\$6,200,000	-	\$2,900,000	\$9,100,000
Area G	-	\$3,500,000	-	\$590,000	\$4,090,000
Area H	-	\$130,000	-	\$840,000	\$970,000
Area I	\$440,000	\$390,000	-	\$2,800,000	\$3,630,000

Parking Count

Channel Drainage

507 Existing North Parking Spaces
608 Proposed North Parking Spaces
1,115 Subtotal / 14 Fields = 79 Spaces per Field

or

Alternate - Subsurface Drainage

507 Existing North Parking Spaces
643 Proposed North Parking Spaces
1,150 Subtotal / 14 Fields = 82 Spaces per Field

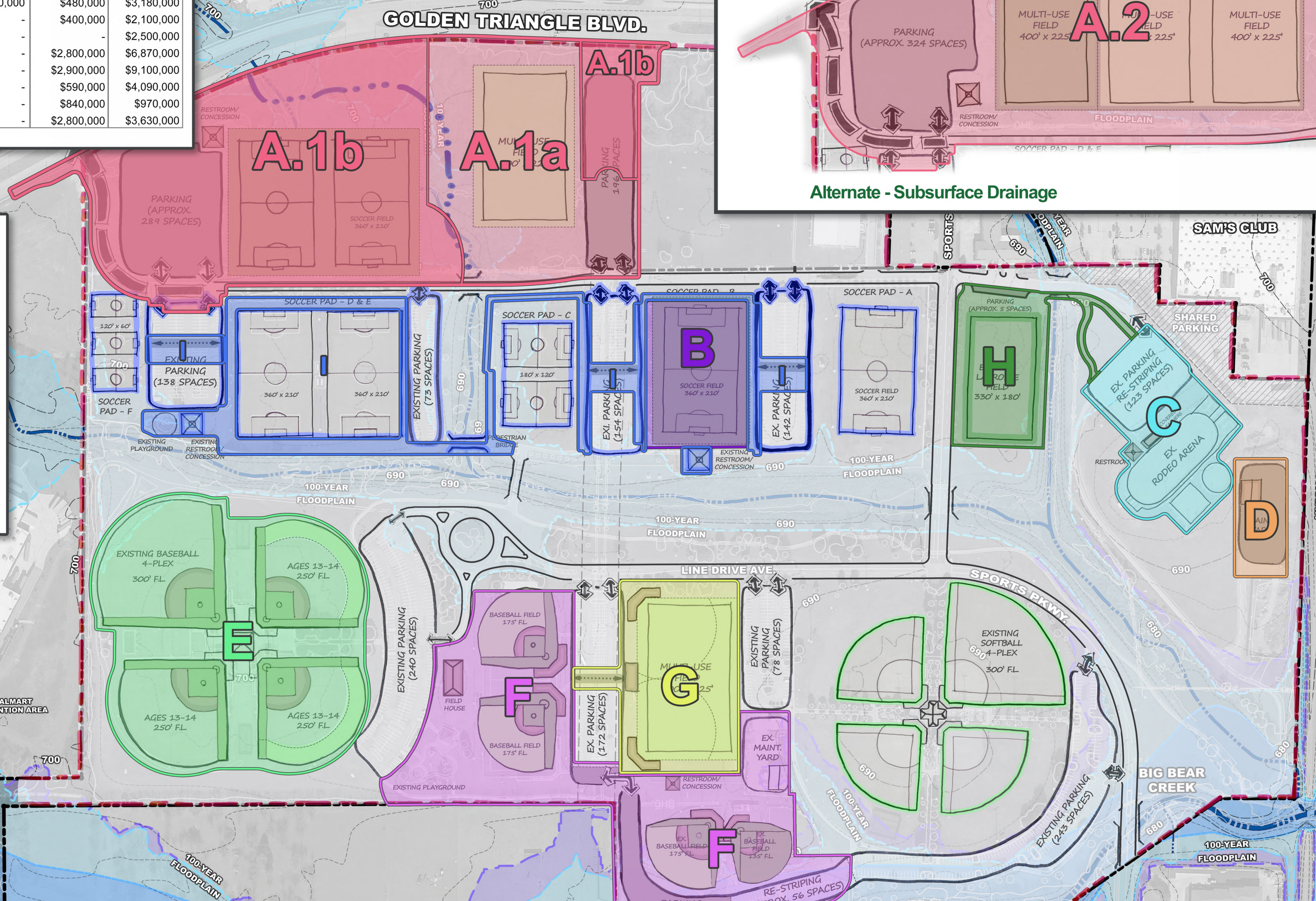
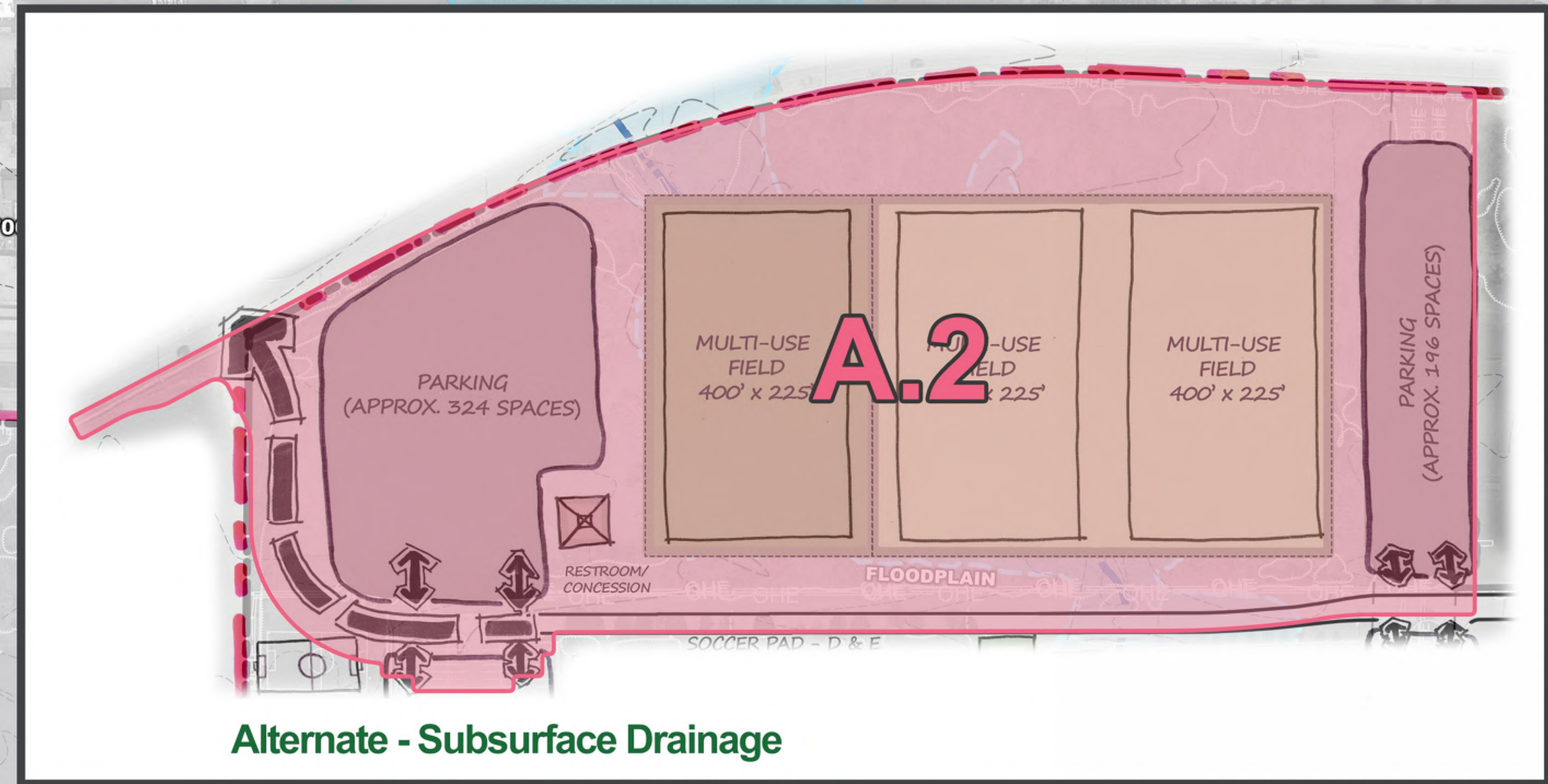
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655 Existing South Parking Spaces
143 Proposed South Parking Spaces
798 Subtotal / 14 Fields = 57 Spaces per Field

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1,913 Total Parking Spaces (Channel Drainage)

1,948 Total Parking Spaces (Subsurface Drainage)



Keller Sports Park
Construction Areas/Phasing
February 2022

Parkhill Schrickel Rollins

