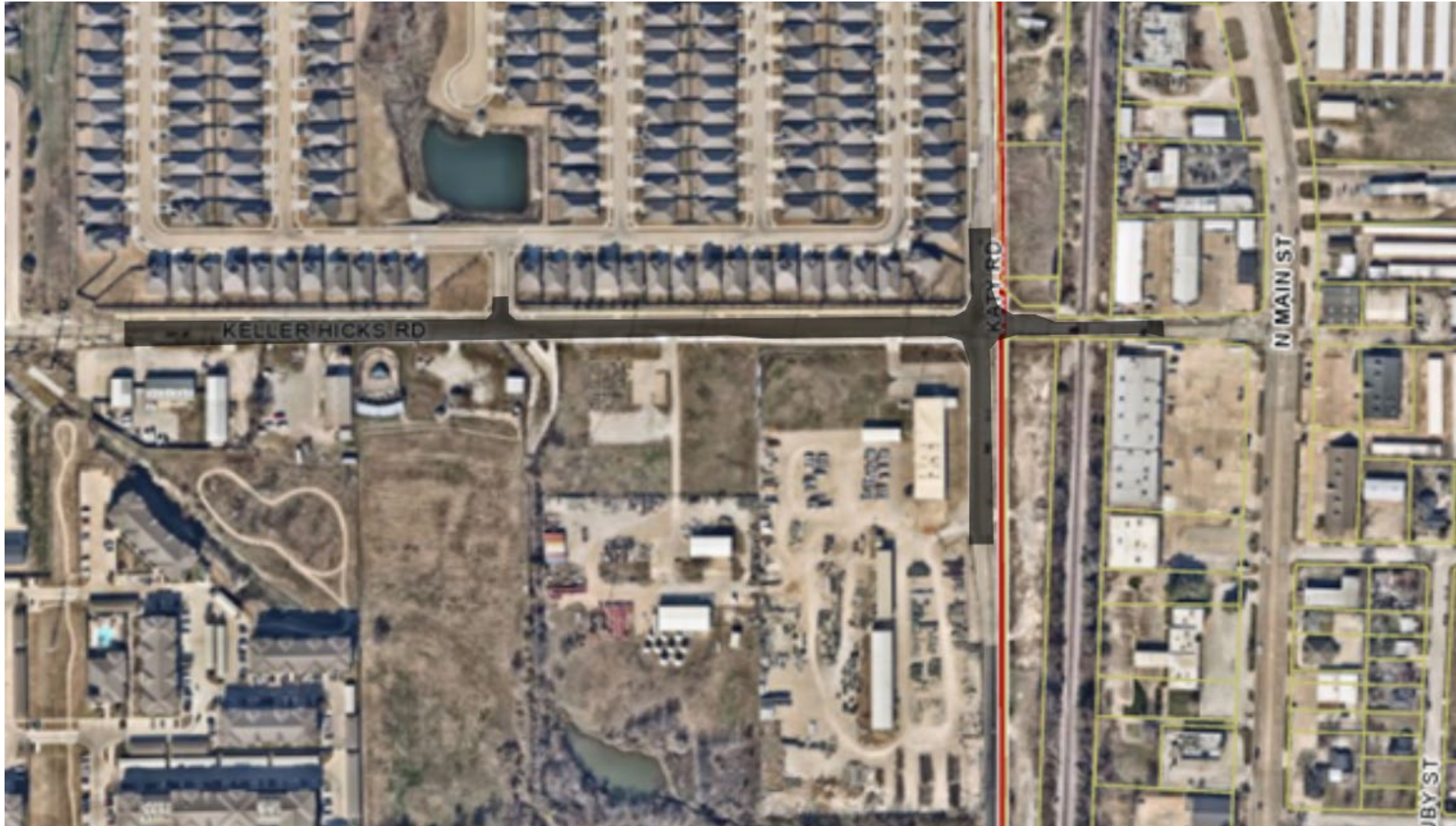


Item G-1

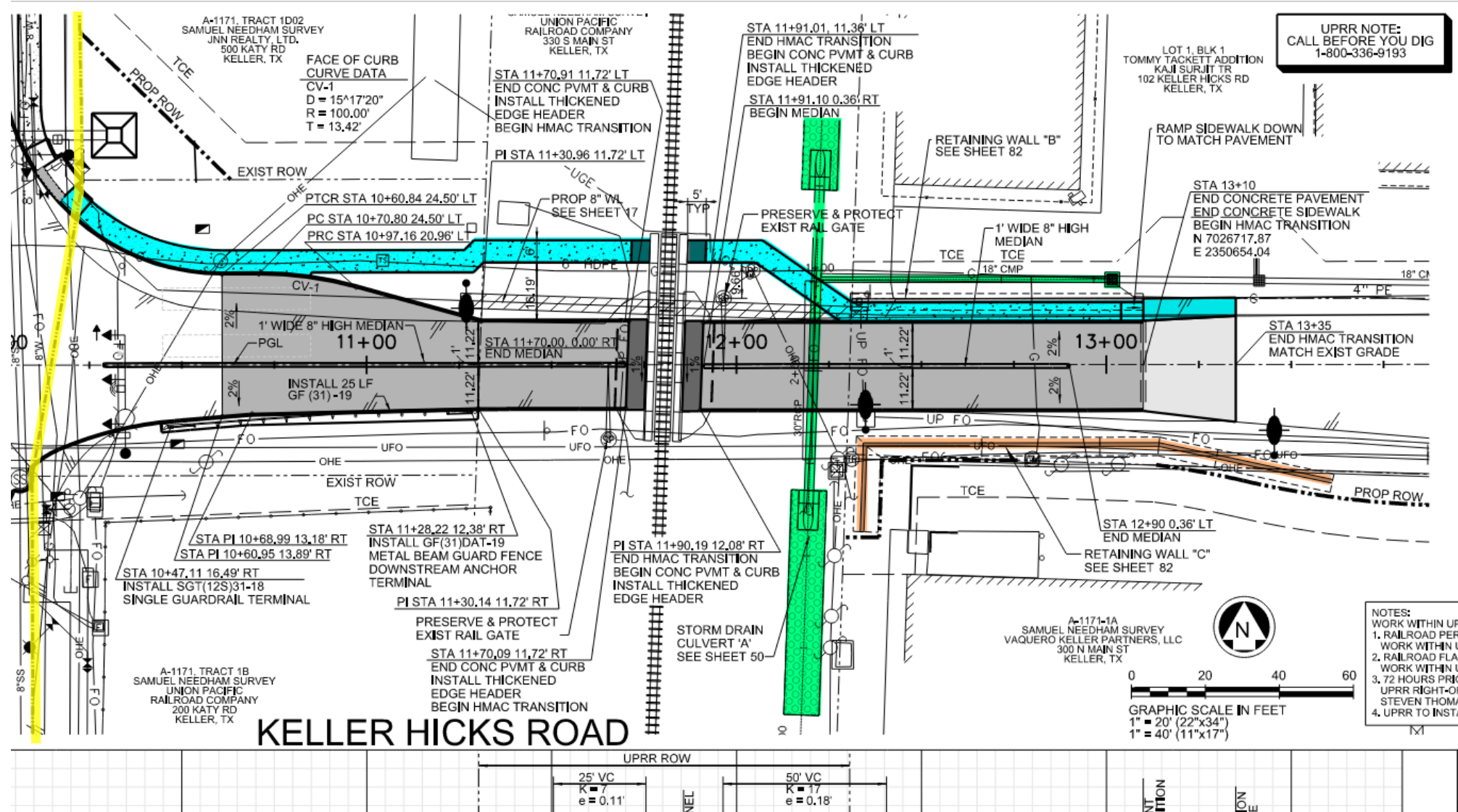
Consider a resolution approving a Supplement to the Public Highway At-Grade Crossing Agreement with Union Pacific Railroad Company for the Keller Hicks Road Improvements Project, for the Public Works Department; and authorizing the City Manager to execute said supplement on behalf of the City of Keller.

Project Site



Excellence • Integrity • Service • Creativity • Communication

UPRR Crossing



Excellence • Integrity • Service • Creativity • Communication

Project History

- Joint project with Fort Worth
- Fort Worth is the Project Manager
- Project began over 14 years ago
- Project Design completed in 2022
- Interlocal Agreement approved in May 2023
- Keller agreed to an est. \$213,917 for UPRR work
 - \$57,376 Real Estate costs
 - \$85,587 Signal Work
 - \$70,954 Surface Work (\$141,908 split 50/50 with UPRR)
 - City agrees to pay actual when work is completed



Project Costs

Item	Estimate	Actual	Delta +/-
Real Estate Costs	\$57,376	\$57,376	-
Signal Work	\$85,587	\$70,009.48	(\$15,577.52)
Surface Work	\$70,954	\$151,838.66	\$80,884.66
	\$213,917	\$279,224.14	\$65,307.14
Additional Invoices (Est)	-	-	\$20,000.00
ILA Supplemental Amount	-	-	\$85,307.14

Why?

- TMUTCD requires RR X-Arms to be 3.5-4.5ft above the crown of the roadway
- Raising the roadway surface impacted this distance, and the arm mechanism had to be raised/replaced
- Not part of the original estimate

Recommendation

- Approve the current supplemental as written for \$104,000
- Expected costs to be ~\$90,000





Questions?
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