

EXHIBIT A - JANITORIAL SERVICE COSTS

Description	Facility Price Per Month	Facility Price Per Year	4 Year Costs
Keller Town Hall	\$ 1,650.00	\$ 19,800.00	\$ 79,200.00
Municipal Service Center (MSC)	1,272.40	15,268.80	61,075.20
Parks Restrooms & Senior Activities Center	1,071.40	12,856.80	51,427.20
Keller Public Library	1,710.90	20,530.80	82,123.20
Day Porter Services	1,650.00	19,800.00	79,200.00
Old Town Promenade	1,000.00	12,000.00	48,000.00
Sports Park-Spring	208.00	2,496.00	9,984.00
Sports Park-Fall	208.00	2,496.00	9,984.00
Total	\$ 8,770.70	\$ 105,248.40	\$ 420,993.60

Alternative	Per Occurrence
#1 Strip & wax Terrazzo floors & VCT tile semi-annually (Town Hall)	\$ 1,920.00
#2 Strip & wax VCT tile floor (MSC)	\$ 950.00
#3 Strip & seal concrete locker room (MSC)	\$ 500.00
#4 Clean & pressure wash exterior walkways & sidewalks (MSC)	\$ 850.00
#5 Clean & pressure wash building exterior (eves, windows, bricks & gates) (MSC)	\$ 750.00
#6 Cleaning of all interior and exterior windows & ledges, removal of calcium deposits (if necessary), stain removal from designated areas of exterior windows (if necessary), removal of cobwebs from outside of exterior windows (if necessary) on an "as needed" basis.	
Town Hall	\$ 2,500.00
Municipal Service Center	\$ 350.00
Library	\$ 1,050.00
Senior Activities Center	\$ 250.00
Total	\$ 4,150.00