

## EXHIBIT "A" - PROPOSED POINTE FEE INCREASE

	FY2022	FY2023	% Increase	FY2022	FY2023	% Increase	FY2022	FY2023	% Increase	FY2022	FY2023	% Increase	FY2022	FY2023	FY2022	FY2023	% Increase
<b>Monthly</b>																	
	<b>Resident</b>		<b>% Increase</b>	<b>Bus-Resident</b>		<b>% Increase</b>	<b>Non-Resident</b>		<b>% Increase</b>	<b>Keller ISD</b>		<b>% Increase</b>	<b>Keller ISD Non-Res</b>		<b>COK Employee/TLP Instructor**</b>		<b>% Increase</b>
Youth	\$ 25.00	\$ 26.00	4.00%	n/a	n/a		\$ 27.00	\$ 28.00	3.70%	n/a	n/a		n/a	n/a	n/a	n/a	
Adult	\$ 41.00	\$ 43.00	4.88%	n/a	n/a		\$ 53.00	\$ 55.00	3.77%	\$ 34.14	\$ 35.51	4.00%	\$ 43.50	\$ 45.24	n/a	n/a	
Senior**	\$ 29.00	\$ 30.00	3.45%	n/a	n/a		\$ 36.00	\$ 37.00	2.78%	\$ 22.96	\$ 23.88	4.00%	\$ 28.70	\$ 29.85	n/a	n/a	
Family	\$ 65.00	\$ 68.00	4.62%	n/a	n/a		\$ 82.00	\$ 85.00	3.66%	\$ 53.80	\$ 55.95	4.00%	\$ 68.29	\$ 71.02	n/a	n/a	
<b>Monthly Combo</b>																	
	<b>Resident</b>		<b>% Increase</b>	<b>Bus-Resident</b>		<b>% Increase</b>	<b>Non-Resident</b>		<b>% Increase</b>	<b>Keller ISD</b>		<b>% Increase</b>	<b>Keller ISD Non-Res</b>		<b>COK Employee/TLP Instructor**</b>		<b>% Increase</b>
	<b>FY2022</b>	<b>FY2023</b>		<b>FY2022</b>	<b>FY2023</b>		<b>FY2022</b>	<b>FY2023</b>		<b>FY2022</b>	<b>FY2023</b>		<b>FY2022</b>	<b>FY2023</b>			
Youth	n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a	n/a	n/a	
Adult	\$ 49.00	\$ 51.00	4.08%	\$ 59.00	\$ 61.00	3.39%	\$ 61.00	\$ 63.00	3.28%	\$ 41.17	\$ 42.82	4.00%	\$ 50.52	\$ 52.54	n/a	n/a	
Senior**	\$ 29.00	\$ 30.00	3.45%	\$ 36.00	\$ 37.00	2.78%	\$ 36.00	\$ 37.00	2.78%	\$ 22.96	\$ 23.88	4.00%	\$ 28.70	\$ 29.85	n/a	n/a	
Family	\$ 73.00	\$ 76.00	4.11%	\$ 85.00	\$ 89.00	4.71%	\$ 90.00	\$ 94.00	4.44%	\$ 60.82	\$ 63.25	4.00%	\$ 75.31	\$ 78.32	\$ 19.65	\$ 20.44	4.00%
<b>Annual</b>																	
	<b>Resident</b>		<b>% Increase</b>	<b>Bus-Resident</b>		<b>% Increase</b>	<b>Non-Resident</b>		<b>% Increase</b>	<b>Keller ISD</b>		<b>% Increase</b>	<b>Keller ISD Non-Res</b>		<b>COK Employee/TLP Instructor**</b>		<b>% Increase</b>
Youth	\$ 241.00	\$ 251.00	4.15%	n/a	n/a		\$ 264.00	\$ 276.00	4.55%	n/a	n/a		n/a	n/a	n/a	n/a	
Adult	\$ 410.00	\$ 426.00	3.90%	n/a	n/a		\$ 522.00	\$ 543.00	4.02%	n/a	n/a		n/a	n/a	n/a	n/a	
Senior**	\$ 280.00	\$ 291.00	3.93%	n/a	n/a		\$ 359.00	\$ 373.00	3.90%	n/a	n/a		n/a	n/a	n/a	n/a	
Family	\$ 646.00	\$ 672.00	4.02%	n/a	n/a		\$ 820.00	\$ 853.00	4.02%	n/a	n/a		n/a	n/a	n/a	n/a	
<b>Annual Combo</b>																	
	<b>Resident</b>		<b>% Increase</b>	<b>Bus-Resident</b>		<b>% Increase</b>	<b>Non-Resident</b>		<b>% Increase</b>	<b>Keller ISD</b>		<b>% Increase</b>	<b>Keller ISD Non-Res</b>		<b>COK Employee/TLP Instructor**</b>		<b>% Increase</b>
Youth	n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a		n/a	n/a	n/a	n/a	
Adult	\$ 494.00	\$ 514.00	4.05%	\$ 589.00	\$ 613.00	4.07%	\$ 607.00	\$ 631.00	3.95%	n/a	n/a		n/a	n/a	n/a	n/a	
Senior**	\$ 280.00	\$ 291.00	3.93%	\$ 348.00	\$ 362.00	4.02%	\$ 359.00	\$ 373.00	3.90%	n/a	n/a		n/a	n/a	n/a	n/a	
Family	\$ 730.00	\$ 759.00	3.97%	\$ 875.00	\$ 910.00	4.00%	\$ 903.00	\$ 939.00	3.99%	n/a	n/a		n/a	n/a	n/a	n/a	

\*\*Includes Group Exercise Classes

<b>**Summer Passes New Rates (~4%):</b>	<b>FY2022</b>	<b>FY2023</b>	<b>% Increase</b>
Youth Resident	\$ 145.00	\$ 151.00	4.14%
Youth Non-Res	\$ 158.00	\$ 164.00	3.80%
Adult Resident	\$ 238.00	\$ 248.00	4.20%
Adult Non-Resident	\$ 314.00	\$ 327.00	4.14%
Senior Resident	\$ 174.00	\$ 181.00	4.02%
Senior Non-Resident	\$ 213.00	\$ 222.00	4.23%
Family Non-Res	\$ 480.00	\$ 499.00	3.96%
Family Resident	\$ 382.00	\$ 397.00	3.93%