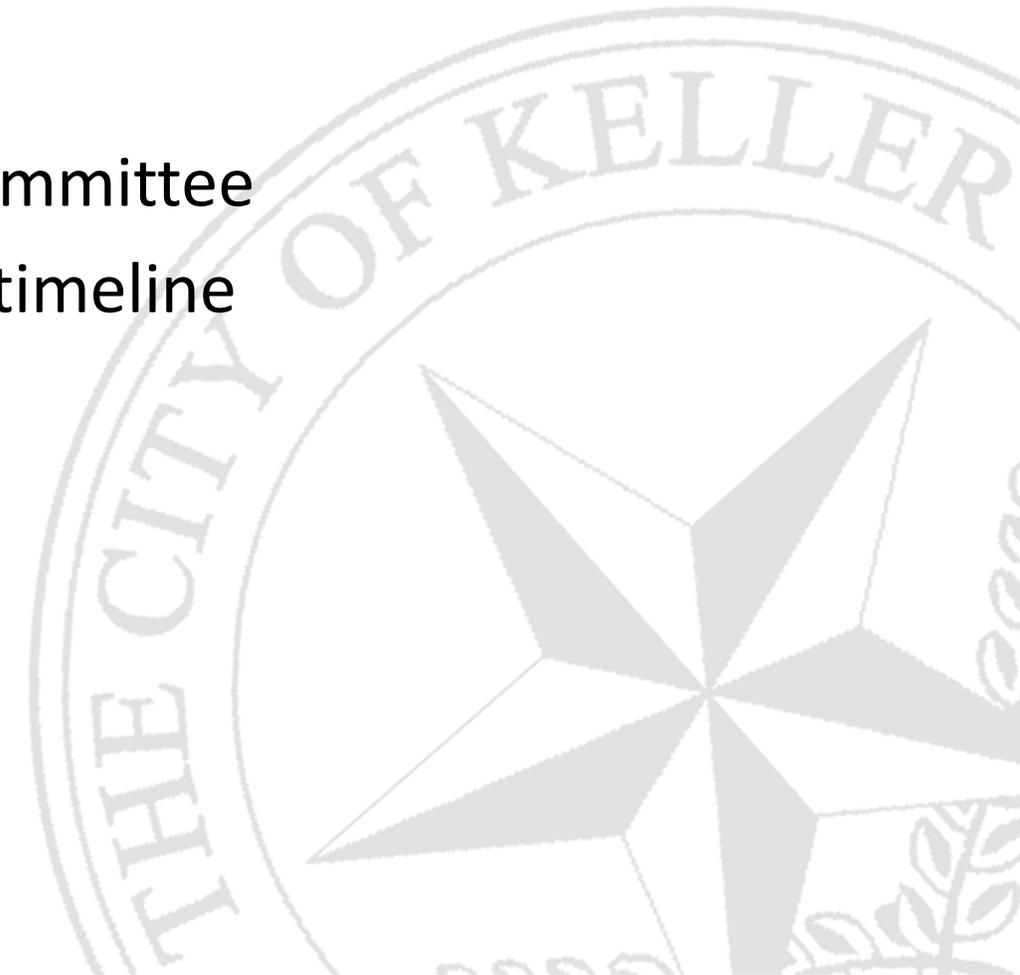


## Item D-1

Discuss and appoint two Council Members to the Citywide Solid Waste and Recycling Services Committee.

## Citywide Solid Waste & Recycling Services Discussion

- Review current contract and services
- Appoint 2 Council Members to serve on committee
- Next steps: Contract renewal/RFP process timeline



## Current Agreement with Community Waste Disposal

- CWD was first selected in 2010 and again in 2015 after an RFP process
- Current contract expires Aug. 31, 2020, with option for one (1) five-year renewal period (agreement by May 31, 2020)
- Franchise agreement gives CWD sole and exclusive right to service all solid waste within city limits\* (10% franchise fee)
- Keller has separate agreement with City of Fort Worth for household hazardous waste

\*excluding Keller ISD facilities

# Current Services with Community Waste Disposal

- Residential
  - Twice-weekly garbage
  - Weekly recycling
  - Weekly bulk and brush
  - Weekly yard waste recycling
- Commercial garbage and recycling
- City facilities
- Special events

2018-19 RESIDENTIAL SERVICE RATES	
Curbside trash	\$10.04
Recycling	\$1.84
Franchise fee (10%)	\$1.19
<b>TOTAL</b>	<b>\$13.10</b>
Curbside trash	\$10.04
Senior recycling	\$0.94
Franchise fee (10%)	\$1.10
<b>SENIOR TOTAL</b>	<b>\$12.08</b>
Backdoor service	\$16.66

# Citywide Solid Waste and Recycling Services Committee

## Purpose:

- Identify areas of concern in current services
- Guide contract renewal/RFP process
- Review survey results and other research/feedback
- Make recommendation to City Council on next steps

Committee: 2 City Council members and staff representatives from Utility Billing, Code Compliance and City Manager's Office

## Proposed Timeline

- Aug. 6: City Council discussion on services and committee
- Sept./Oct: resident and commercial surveys (with City Council direction), benchmark cities survey
- Nov. 5 or Nov. 19: Present survey results, committee recommendation on renewal or RFP
- Dec. 2019/Jan. 2020: Begin contract renewal discussion OR draft and release RFP



**Questions?**  
**Sarah Hensley**  
**817-743-4006**