

Item H-5

Consider a resolution approving amendments to Contract No. 20-40 with Community Waste Disposal, of Dallas, Texas; by amending Article 1 – Term; to extend contract term to an additional 12 months through August 30, 2026 and Article 22, Remuneration; to allow the change to the Annual Adjustment to exceed the 5% overall up or down cap on the overall customer rate; for citywide garbage rates for the period September 1, 2022 – August 31, 2023; and authorizing the City Manager to authorize said amendments on behalf of the City of Keller, Texas.

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Community Waste Disposal Market Adjustment Request

- Five-year franchise agreement expiring at the end of May 2025 gives CWD sole and exclusive right to service all solid waste within city limits*
- Market adjustments are allowed annually by contract in the last three years of the agreement as long as the adjustments are capped at 5%
- CWD is requesting a rate adjustment that exceeds the cap for the disposal portion of the garbage rates for the period of September 1, 2022 – August 31, 2023.

*excluding Keller ISD facilities

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Requested 8% Adjustment Impact on Residential Rates

SERVICE	CURRENT RATES (SEP. 1, 2020 – AUG. 31, 2022)	PROPOSED RATES (SEP. 1, 2022 – AUG. 30, 2023)	PROPOSED CHANGE
	\$16.99	\$18.37	\$1.38
Senior	\$15.59	\$16.87	\$1.28
Backdoor service	\$23.01	\$24.86	\$1.85

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Requested 8% Adjustment Impact on Common Commercial Service Rates

SERVICE	CURRENT RATES (SEP. 1, 2020 – AUG. 31, 2022)	PROPOSED RATES (SEP. 1, 2022 – AUG. 30, 2023)	PROPOSED CHANGE
8-Yard Container 1x per week	\$157.77	\$170.39	\$12.62
Haul on 35-Yard compactor	\$680.84	\$735.31	\$54.47

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Community Waste Disposal Market Adjustment Request

- Current agreement with CWD is for a period of five years, beginning September 1, 2020, and ending August 31, 2025
- Proposed amendment to extend the contract an additional 12-month term through August 30, 2026

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City Council Options

- Approve as submitted
- Approve with modifications
- Deny





Questions?



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