

Item H-4

PUBLIC HEARING: Consider an ordinance approving certain amendments to the Fiscal Year 2023-24 Annual Operating Budget for the City of Keller, Texas, in accordance with Article VIII, Section 8.13, of the Keller City Charter.

Proposed Operating Fund Budget Amendment

AMENDMENT ITEM	AMOUNT
General Fund – Transfer to Self-Insurance - \$375,000	\$ -
Water & WW Fund – Transfer to Self-Insurance - \$225,000	\$1,620,616
KDC – Increase and Transfer to Parks CIP - \$1,620,616	\$1,620,616
Drainage – Increase Expenditures due to MS4 Permit	\$49,000
Self-Insurance – Increase Transfers-In - \$600,000	\$600,000

Proposed Capital Budget Amendment

AMENDMENT ITEM	AMOUNT
Parks CIP	\$2,620,616 (R,E)
Sports Parks = \$1.6M KDC; \$1M Debt	

R = Revenue, E = Expenditure

Council Action

Requires Public Hearing prior to action

City Council has the following options:

- Approve As Presented
- Approve With Modifications
- Deny



Questions?

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