Difference Between A.1 - A.2



Construction Areas	sting Facilities pgrade Total	Base Cost Total	Synt	hetic Upgrade Subtotal	E	inhancement Subtotal	Total	А	Task Force approved Option Phase 1	Descriptions	User Group
Construction Area 'A.1a'	\$ -	\$ 2,700,000	\$	-	\$	700,000	\$ 3,400,000	\$	2,920,000	Rugby Field (Natural Grass) with 75 Parking Spots and Enhancements	ARC/KLA/KSA/KYA
Construction Area 'A.1b'	\$ -	\$ 7,400,000	\$	3,200,000	\$	800,000	\$ 11,400,000	1		Delete following Enhancements (Entry Gate Monuments, Bike Rack, Trash Receptacles, Picnic Stations, Drinking Fountain, Boulders, Dumpster Enclosures, Park Entry Monument Signs, Secondary	
Construction Area 'A.2'	\$ -	\$ 12,000,000	\$	1,800,000	\$	1,500,000	\$ 15,300,000	-		Monuments, Wayfinding Signage, 5-Row Bleachers, Pipe Rail Fence at Perimeter)	
Construction Area 'B'	\$ 200,000	\$ -	\$	2,500,000	\$	480,000	\$ 3,180,000	\$	3,120,000	Soccer Field - Convert Field to Syn Turf, Base Cost and Enhancement	KSA
										Delete the following Enhancements (Trash Receptacles, Picnic Stations)	
Construction Area 'C'	\$ -	\$ 1,700,000	\$	-	\$	400,000	\$ 2,100,000	\$	1,700,000	Rodeo Arena - Soil Enhancements, Press Box, Grandstands, Restroom/Conc	Equestrian/KLA
* Option- Arena Cover (includes lighting)		\$ 1,950,000								Delete the following Enhancements (Trash Receptacles, Picnic Stations, Drinking Fountain, Boulders, Dumpster Enclosures, Secondary Monuments, Bleacher Shade Structure, Site Enhancements)	
Construction Area 'D'	\$ -	\$ 2,500,000	\$	-	\$	-	\$ 2,500,000	\$	-		CoK
Construction Area 'E'	\$ 1,070,000	\$ 3,000,000	\$	-	\$	2,800,000	\$ 6,870,000	\$	4,770,000	250' FL (+) Baseball Fields - Ex. Facility Upgrades, Base Cost and Enhancements	KYA
										Delete the following Core Items (All Electrical, Bases & Pitching Rubber, Foul Poles)	
										Delete the following Enhancement Items (Bleacher Shade Structures, Scoreboards, Entry gate monuments, Bike Racks, Trash Receptacles, Picnic Stations, Benches, Secondary Monuments)	
Construction Area 'F'	\$ -	\$ 6,200,000	\$	-	\$	2,900,000	\$ 9,100,000	\$	7,300,000	175' FL Baseball Fields - Base Cost and Enhancements	KYA
* Option - Basketball Court (single court)		\$ 6,500,000								Delete the following Core Items (Concrete Paving for Firelane, Landscape/Irrigation, Shade Trees, Ornamental Trees, Shrubs & Grasses, Entry Gate Monuments, Playground, Trash Receptacles,	
* Option - Basketball Court (double court)		\$ 12,400,000								Picnic Stations, Benches, Drinking Fountain)	
* Option - Public Art (Allowance)		\$ 330,000						-		Delete following Enhancements(Entry Gate Monuments Upgrades, Additional Playground Features, Bike Rack, Trash Receptacles, Picnic Stations, Drinking Fountain, Boulders, Benches, Sliding Gate Revisions at Maint. Yard, 6' screen fence at Yard for KYA materials, Secondary Monument, Windscreen at Outfield Fence)	
Construction Area 'G'	\$ -	\$ 3,500,000	\$	-	\$	590,000	\$ 4,090,000	\$		Synthetic 400x225 Field with 175' FL Baseball Overlay and Associated Items	KYA/ARC
										Delete the following Core Items (Field Lighting and Irrigation at Multiuse Field, Shade Trees, Ornamental Trees, Shrubs & Grasses, Entry Gate Monuments, Bike Rack, Trash Receptacles, Picnic Stations, Benches, Drinking Fountain)	
										Delete following Enhancements (Entry Gate Monuments Upgrades, Bike Rack, Trash Receptacles, Picnic Stations, Benches, Drinking Fountain, Boulders, Windscreen at Outfield Fence)	
Construction Area 'H'	\$ -	\$ 130,000	\$	-	\$	840,000	\$ 970,000	\$	910,000	Lacrosse Facility - Base Cost and Enhancements	KLA
										Delete the following Enhancements (Trash Receptacles, Picnic Stations)	
Construction Area 'I'	\$ 440,000	\$ 390,000	\$	-	\$	2,800,000	\$ 3,630,000	\$	2,330,000	Soccer Fields - Facilities Upgrades, Base Cost and Enhancements	KSA
										Delete the following Enhancements (Bike Rack, Trash Receptacles, Picnic Stations, Drinking Fountain, Boulders, Secondary Monuments, Wayfinding Signage, 5-Row Bleacher, Field Lighting for Soccer Field 'F', Pedestrian Bridge)	
Opinion of Probable Construction Cost - A.1	\$ 1,710,000	\$ 20,120,000	\$	2,500,000	\$	11,510,000	\$ 35,840,000	\$	26,040,000		
										obable Construction Cost shown above does not include Soft Costs (survey, geotechnical studie neering design fees, Owner Contingency, etc.) land acquisition or impact/permitting fees associated in the continuous continuo	
Opinion of Probable Construction Cost - A.2	\$ 1,710,000	\$ 29,420,000	\$	4,300,000	\$	12,310,000	\$ 47,740,000		the City of Keller, Te		ated with complitudini iii
								1			

Option items within Construction Areas 'C' & 'F' are not included within the Construction Area totals.

\$ (9,300,000) \$ (1,800,000) \$

* Total Project Budget = \$25,000,000.00 including Soft Cost.

(800,000) \$ (11,900,000)

^{*} Soft Cost typically range from 10% - 13.5% of the total budgeted cost for the project. For the purposes of budgeting, the higher number should be used leaving approximately \$21,700,000 for the construction budget.



MI.	Concept A4 - Construction Area 'A.1a' Natural Grass		A 4
No.	ltem		Amount
	To 18	10	48,000.0
	General Items	\$	40,000.0
	Clearing, Grubbing & Demo Erosion Control		
	Tree Protection		
	THE THE COUNTY		
	Earth Work	\$	130,000.0
	Unclassified Cut and Fill		
	Drainage Channel (300 LF)	\$	172,539.
	Earthwork (20' w. bottom / 8:1 slope sides / 3' deep)		
	Pilot Chanel (6' wide)		
	(4) 8x5 Box Culvert		
	Rip Rap Transition		
	Slope stabilization (stabilized rip rap)		
	Solid Sod Turfgrass		
	Irrigation		
	Roadway & Parking	1\$	334,203.
	Concrete Paving for Fire Lane - 7" on LTS	٧	30-T, £03.
	Concrete Paving for Parking - 6" on LTS		
	Concrete Paving for Fire Lane (roadway)- 7" on LTS		
	10' Inlets		
	18" RCP (Reinforced Concrete Pipe)		
	Landscape/Irrigation		
	Site Paving	\$	28,000.
	5" Concrete Paving - Sidewalk / Bleacher Pad		
	Water	\$	10,500.
	2" Water Line		
	6" PVC Water Line		
	8" PVC Water Line		
	Fire Hydrant		
	Abandon Existing Water Line		
	Caultany Causan	¢	
	Sanitary Sewer 6" PVC	\$	•
	Cleanout		
	Manhole		
	THAT IN CO.		
	Electrical	\$	325,000.
	Drive Pole w/Single Fixture		·
	Parking Pole w/Double Fixture		
	Lighting Controls		
	Electrical Service (Power Company Allowance)		
	Electrical Service		
	Grounding		
	Site Electrical		
	Pedestrian Light Poles		
	Miscellaneous Electrical		
	Multi II Field 4001 00FI/ () 1 2 100 1		B4E 444
	Multi-Use Field 400'x225' (natural grass) w/ 20' boundary	\$	717,441.
	Field Lighting 8' Chainlink Fence		
	Concrete Fence Edging		
	Backstop		
	Soccer Goals		
	Soil Amendments		
	TIF 419 Solid Sod Turfgrass		
	Irrigation		
	General Landscape	\$	172,216.
	Soil Amendments		
	Turfgrass		
	Irrigation		
	Shade Trees (4 inch caliper)		
	Ornamental Trees		
	Shrubs - 5 Gallon		
	Shrubs - 3 Gallon		
	Ornamental Grasses - 1 Gallon		
	• • • • • • • • • • • • • • • • • • • •		4 007 000
	Subtota 10% Inflatio	_	1,937,899.
	20% Contingend	- 1	193,790. 387,580.
		.v i .n	JO7.JÖU.

^{*} Highlighted Items have been deleted from the Base Cost - The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Concept A4 - Constru	uction Area 'A.1a' Enhan	ced			
No.	Item	Quantity	Unit	Unit Price		Amount
1	General Site Amenity Allowances				\$	240,000.00
•	Entry Gate Monuments		EA	\$ 50,000.00	\$	240,000.00
	Bike Rack		EA	\$ 2,500.00	\$	
	Trash Receptacles		EA	\$ 1,500.00	\$	
	Picnic Stations	-	EA	\$ 8,000.00	\$	-
	Benches			<u> </u>	\$	-
		-	EA	\$ 3,000.00	-	-
	Drinking Fountain	-	EA	\$ 	\$	-
	Boulders	-	Ton	\$	\$	-
	Dumpster Enclosures	-	EA	\$ 25,000.00	\$	-
	Park Entry Monument Signs	-	LS	\$ 100,000.00	\$	-
	Secondary Monuments	-	EA	\$ 20,000.00	\$	-
	Wayfinding & Interpretive Signage	-	LS	\$ 10,000.00	\$	-
	Pavement Enhancements	1	LS	\$ 15,000.00	\$	15,000.00
	5-Row Bleachers	-	EA	\$ 18,000.00	\$	-
	Bleacher Shade Structure	2	EA	\$ 50,000.00	\$	100,000.00
	Pipe Rail Fence at Perimeter	-	LF	\$ 40.00	\$	-
	General Site Enhancement	1	LS	\$ 125,000.00	\$	125,000.00
				Subtotal	\$	240,000.00
				10% Inflation		24,000.00
				20% Contingency		48,000.00
				Total		400,000.00

^{*} Highlighted items have been deleted from the Enhancements. The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Construction Area 'B' - Existing Facility Upgrade	es	
No.	Item		Amount
1	Multi-Use/Soccer Field 360'x210'	\$	131,850.00
	Backstop (Straight post w/ net and mowstrip)		
	6' Chainlink Fence- Vinyl (north / south each side)		
	Concrete Edge		
	Subtotal	\$	131,850.00
	10% Inflation	\$	13,185.00
	20% Contingency	\$	26,370.00
	Total	\$	200,000.00

^{*} The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Construction Area 'B' Synthetic	
No.	ltem	Amount
1	General Items	\$ 24,350.00
	Clearing, Grubbing & Demo	
	Erosion Control	
	Tree Protection	
2	Earth Work	\$ 71,750.00
	Unclassified Cut and Fill	
3	Site Paving	\$ 42,448.00
	5" Concrete Paving - Sidewalk / Bleacher Pad	
4	Electrical	\$ 35,000.00
	Miscellaneous Electrical	
5	Multi-Use/Soccer Field 360'x210' (synthetic)	\$ 1,721,982.00
	Soccer Goals	
	Synthetic Turf (incl. turf, drainage) includes 20' boundary	
	Subtotal	\$ 1,895,530.00
	10% Inflation	189,553.00
	20% Contingency	 379,106.00
	Total	\$ 2,500,000.00

^{*} The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Construction Area 'B' Synthetic	Grass - Er	nhance	d		
No.	Item	Quantity	Unit		Unit Price	Amount
	=					
1	General Site Amenity Allowances					\$ 320,000.00
	Trash Receptacles	-	EA	\$	1,500.00	\$ -
	Picnic Stations	-	EA	\$	8,000.00	\$ -
	Benches (previously purchased by Owner)	-	EA	\$	-	\$ -
	5-Row Bleachers (previously purchased by Owner)	-	EA	\$	-	\$ -
	Bleacher Shade Structure	6	EA	\$	45,000.00	\$ 270,000.00
	General Site Enhancement	1	LS	\$	50,000.00	\$ 50,000.00
					Subtotal	\$ 320,000.00
					10% Inflation	\$ 32,000.00
					20% Contingency	\$ 64,000.00
					Total	\$ 420,000.00

^{*} Highlighed items have been deleted from the Enhancements. The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Construction Area 'C'		
No.	Item		Amount
1	General Items	\$	10,000.00
	Clearing, Grubbing & Demo		
	Erosion Control		
2	Earth Work	\$	21,250.00
	Unclassified Cut and Fill		
			45.000
3	Roadway & Parking	\$	15,000.00
	Landscape/Irrigation		
4	Cita Davida	\$	36,155.00
4	Site Paving 5" Congrete Paving Sidowells / Pleacher Pad	Þ	30, 133.00
	5" Concrete Paving - Sidewalk / Bleacher Pad		
5	Water	¢	04 500 00
ວ	2" Water Line	\$	81,500.00
	6" PVC Water Line		
	8" PVC Water Line		
	Fire Hydrant		
	T ito Tryutani		
6	Sanitary Sewer	\$	66,000.00
	6" PVC	Ψ	00,000,00
	Cleanout		
	Manhole		
7	Electrical	\$	180,000.00
	Electrical for Monument Entry Signs		,
	Grounding		
	Pedestrian Light Poles		
	Miscellaneous Electrical		
8	General Landscape	\$	110,127.00
	Soil Amendments		
	Turfgrass - solid sod		
	Irrigation		
	Shade Trees (4 inch caliper)		
	Ornamental Trees		
	Shrubs - 5 Gallon		
	Shrubs - 3 Gallon		
	Ornamental Grasses - 1 Gallon		
			200 000 00
9	Ex. Equestrian Arena Improvements	\$	202,000.00
	Arena soil enhancements		
	Press Box (not accessible - see TDLR 206.2.7) (20'x12') Misc. Items		
	Seating- Grandstands (100)		
10	Architecture	\$	525,000.00
	Restroom/Concession (30x50) (incl. foundation, MEP, etc.)	Ψ	J23,000.00
	i toda som conocción (conoc) (mon foundation, mili , ctc.)		
11	General Site Amenities	\$	
	Trash Receptacles		
	Benches		
	Boulders		
	Miscellaneous		
	Subtotal	\$	1,247,032.00
	10% Inflation		124,704.00
	20% Contingency	\$	249,407.00
	Total		1,700,000.00
	lotai	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

^{*} The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Construction Area 'C'	Enhanced					
No.	Item	Quantity	Unit		Unit Price		Amount
4	Consul Site Amerita Alleman					.	
1	General Site Amenity Allowances		Ε.Δ	•	4 500 00	\$	•
	Trash Receptacles	-	EA	\$	1,500.00		-
	Picnic Stations	-	EA	\$	8,000.00	\$	-
	Benches	-	EA	\$	3,000.00	\$	-
	Drinking Fountain	-	EA	\$	10,000.00	\$	-
	Boulders	-	Ton	\$	275.00	\$	-
	Dumpster Enclosure	-	EA	\$	25,000.00	\$	-
	Secondary Monuments	-	EA	\$	25,000.00	\$	-
	Bleacher Shade Structure	-	LS	\$	100,000.00	\$	-
	General Site Enhancement	-	LS	\$	75,000.00	\$	-
					Subtotal	\$	•
					10% Inflation	\$	-
					20% Contingency	\$	-
					Total	\$	-

^{*} Highlighted Items have been deleted from the Enhancements. The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Construction Area 'E' - Existing Facility Upgrad	e	
No.	Item		Amount
1	250' F.L. Baseball Field (infield & fl synthetic / outfield extended)	\$	123,900.00
	25' Net Backstop	\$	24,150.00
	8' Chainlink Fence w/ Vinyl	\$	27,300.00
	Concrete Fence Edging	\$	10,500.00
	Subtotal/Field	\$	61,950.00
2	Ex 250' F.L. Baseball Field (infield & foul line synthetic)	\$	118,650.00
	25' Net Backstop	\$	24,150.00
	8' Chainlink Fence w/ Vinyl	\$	68,250.00
	Concrete Fence Edging	\$	26,250.00
	Subtotal/Field	\$	118,650.00
3	Ex 300' F.L. Baseball Field (infield & foul line synthetic)	\$	137,850.00
<u> </u>	30' Net Backstop	\$	26,250.00
	8' Chainlink Fence w/ Vinyl	\$	80,600.00
	Concrete Fence Edging	\$	31,000.00
	Subtotal/Field	\$	137,850.00
4	Ex Softball Field - 200' FL	\$	305,100.00
•	25' Net Backstop	\$	31,050.00
	8' Chainlink Fence w/ Vinyl	\$	51,025.00
	Concrete Fence Edging	\$	19,625.00
	Subtotal/Field	\$	101,700.00
5	Ex Softball Field - 300' FL	\$	132,930.00
	25' Net Backstop	\$	31,050.00
	8' Chainlink Fence w/ Vinyl	\$	73,580.00
	Concrete Fence Edging	\$	28,300.00
	Subtotal/Field	\$	132,930.00
	Subtotal	\$	818,430.00
	10% Inflation		81,843.00
	20% Contingency		163,686.00
	Total	_	1,070,000.00

^{*} The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Construction Area 'E'		
No.	Item		Amount
1	General Items	\$	50,000.00
	Clearing, Grubbing & Demo		
	Erosion Control		
	Tree Protection		
2	Earth Work	\$	125,000.00
	Unclassified Cut and Fill		
3	Electrical	\$	
	Electrical for Monument Entry Signs	Ι Ψ	
	Grounding		
	Pedestrian Light Poles		
	Miscellaneous Electrical		
	INISCONDINGUES ELECTRICAL		
4	250' F.L. Baseball Field (infield & fl synthetic / outfield extended)	\$	1,013,060.00
<u> </u>	Earthwork - fine grading	Ψ	1,010,000.00
	Trench Drain		
	8' Chainlink Fence w/ Vinyl		
	Concrete Fence Edging		
	12' Double Gate		
	5' Gate		
	Bases & Pitching Rubber		
	Foul Pole		
	Tiff 419 Solid Sod Turfgrass		
	Irrigation		
	Soil Amendments		
	Synthetic Grass - Infield / Foul lines (includeds turf, drainage)		
	Subtotal/Field	¢	506,530.00
	Oublota// Tota	Ψ	000,000.00
5	Ex 250' F.L. Baseball Field (infield & foul line synthetic)	\$	374,856.00
	Earthwork - fine grading		
	Trench Drain		
	Bases & Pitching Rubber		
	Foul Pole		
	Synthetic Grass - Infield / Foul lines (includeds turf, drainage)		
	Subtotal/Field	\$	374,856.00
			400 700 00
6	Ex 300' F.L. Baseball Field (infield & foul line synthetic)	\$	466,500.00
	Earthwork - fine grading		
	Trench Drain		
	Bases & Pitching Rubber		
	Foul Pole		
	Synthetic Grass - Infield / Foul lines (includeds turf, drainage)	¢	466 F00 00
	Subtotal/Field	Þ	466,500.00
	Subtotal	\$	2,029,416.00
	10% Inflation	\$	202,942.00
	20% Contingency		405,884.00
	Total	\$	2,700,000.00

^{*}Highlighted items have been deleted from the Base Cost.The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Construction Area 'E' E	nhanced					
No.	ltem	Quantity	Unit		Unit Price		Amount
	250' F.L. Baseball Field	0	Cubtotal			l ¢	425,000,0
			Subtotal	¢	30,000,00	\$	135,000.0
	Dugout (includes fencing, roof, bench, bat rack, etc.)	2	EA	\$	30,000.00	\$	60,000.0
	Bleacher Shade Structure (metal)	- 1	EA	\$	300,000.00	\$	7 500 0
	Scorekeepers Stand	1	EA	\$	7,500.00	\$	7,500.0
	Scoreboard	-	LS	\$	15,000.00	\$	-
	Subtotal/Field	1	EA			\$	67,500.
	Ex 250' F.L. Baseball Field	1	Subtotal			\$	67,500.0
	Dugout (includes fencing, roof, bench, bat rack, etc.)	2	EA	\$	30,000.00	\$	60,000.0
	Bleacher Shade Structure (metal)	-	EA	\$	300,000.00	\$	-
	Scorekeepers Stand	1	EA	\$	7,500.00	\$	7,500.0
	Scoreboard	-	LS	\$	15,000.00		-
	Subtotal/Field	1	EA			 \$	67,500.
	Subtotal/Field	<u> </u>	LA			Ψ	07,300.
	Ex 300' F.L. Baseball Field	1	Subtotal			\$	87,500.
	Dugout (includes fencing, roof, bench, bat rack, etc.)	2	EA	\$	40,000.00	\$	80,000.
	Bleacher Shade Structure (metal)	-	EA	\$	300,000.00	\$	-
	Scorekeepers Stand	1	EA	\$	7,500.00	\$	7,500.
	Scoreboard	-	LS	\$	15,000.00	\$	-
	Subtotal/Field	1	EA			\$	87,500.
	General Site Amenities Allowance			•	50,000,00	\$	423,000.
	Entry gate monuments - ballparks	-	EA	\$	50,000.00	\$	-
	Bike Rack	-	EA		2,500.00		<u> </u>
	Trash Receptacles	-	EA	\$	1,500.00	\$	<u> </u>
	Picnic Stations	-	EA	\$	8,000.00		
	Benches	-	EA	\$	3,000.00		<u> </u>
	Secondary Monuments	-	EA	\$,		75 000
	Pavement Enhancements	1	LS	\$	75,000.00	\$	75,000
	Miscellaneous	1	LS	\$	50,000.00	\$	50,000
	Soft Toss Station	6	EA	\$	8,000.00		48,000
	General Building Enhancement General Site Enhancement	<u>2</u> 1	LS LS	\$ \$	75,000.00 100,000.00		150,000 100,000
				Ĺ			
					Subtotal		713,000
					10% Inflation	т .	71,300
					20% Contingency Total		142,600 1,000,000

^{*} Highlighted items have been deleted from the Enhancements. The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Item		Amount
	General Items	\$	50,000.00
	Clearing, Grubbing & Demo Erosion Control		
	Tree Protection		
	Earth Work	\$	125,000.00
	Unclassified Cut and Fill		,
3	Pooduov & Darking	\$	
•	Roadway & Parking Concrete Paving for Fire Lane - 7" on LTS	۳	
	Landscape/Irrigation		
	Site Paving	\$	121,415.00
	5" Concrete Paving - Sidewalk / Plaza area		
5	Water	\$	43,500.00
	2" Water Line	Ť	10,000
	6" PVC Water Line 8" PVC Water Line		
	Fire Hydrant		
	Rerouting existing 6" water line		
,	Sanitary Sewer	S	31,000.00
	6" PVC		
	Cleanout Manhole		
	Electrical	\$	655,000.00
	Lighting Controls Electrical Service (Power Company Allowance)		
	Electrical Service		
	Grounding Pedestrian Light Poles		
	Overhead Electrical to Underground		
	Miscellaneous Electrical		
	175' F.L. Baseball Field	\$	2,127,254.0
	Earthwork - fine grading		
	Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached)		
	Bleacher Shade Structure		
	Trench Drain 25' Net Backstop		
	6' Chainlink Fence w/ Vinyl and windscreen		
	Concrete Fence Edging 12' Double Gate		
	12' Double Gate 5' Gate		
	Bases & Pitching Rubber		
	Foul Pole Scorekeepers Stand		
	Lighting		
	Scoreboard		
	Warmup areas - Sod Warmup areas - Irrigation		
	Tiff 419 Solid Sod Turfgrass		
	Irrigation Soil Amendments		
	Synthetic Grass - Infield / Foul lines (includeds turf, drainage)		
	Subtotal/Field	\$	1,063,627.0
1	Existing Field Renovation - 175' F.L. Baseball Field Earthwork - fine grading	\$	1,115,627.0
	Dugout (includes fencing, roof, bench, bat rack, etc.)		
	3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure		
	Trench Drain		
	25' Net Backstop		
	6' Chainlink Fence w/ Vinyl and windscreen		
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate		
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate		
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole		
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand		
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting		
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod		
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation		
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield)		
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield)		
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage)		
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield)	\$	1,115,627.0
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence		1,115,627.0
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League)		
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.)		
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached)		
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.)		
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop		
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain		
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate		
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate		
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 2' Onche Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 2' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole		
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand		
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting		
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Infigation Triff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage)	\$	945,499.5
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard	\$	1,115,627.01 945,499.51
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Infigation Triff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage)	\$	945,499.5 945,499.5
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Subtotal/Field General Landscape Soil Amendments	\$	945,499.5 945,499.5
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) General Landscape Soil Amendments Turfgrass	\$	945,499.5 945,499.5
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Subtotal/Field General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper)	\$	945,499.5 945,499.5
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Subtotal/Field General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees	\$	945,499.5 945,499.5
	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Subtotal/Field General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper)	\$	945,499.5 945,499.5
0	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ormamental Trees Shrubs - 5 Gallon	\$	945,499.5
1	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Sod Warmup areas - Infield / Foul lines (includeds turf, drainage) Wall at outfield score Edging Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Subtotal/Field Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Subtotal/Field General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 3 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon		945,499.5 945,499.5 144,900.0
1	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Subtotal/Field General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ormamental Trees Shrubs - 5 Gallon Shrubs - 5 Gallon Shrubs - 3 Gallon	\$	945,499.5 945,499.5 144,900.0
1	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Baseball Fields Architecture Restroom/Concession/Storage (1500 sf) (incl. foundation, MEP, etc.)	S	945,499.5 945,499.5 144,900.0 525,000.0
1	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Baseball Fields Architecture Restroom/Concession/Storage (1500 sf) (incl. foundation, MEP, etc.)		945,499.5 945,499.5 144,900.0
1	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Subtotal/Field General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Baseball Fields Architecture Restroom/Concession/Storage (1500 sf) (incl. foundation, MEP, etc.)	S	945,499.5 945,499.5 144,900.0 525,000.0
1	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Subtotal/Field General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Strubs - 5 Gallon Ornamental Grasses - 1 Gallon Baseball Fields Architecture Restroom/Concession/Storage (1500 sf) (incl. foundation, MEP, etc.) General Site Amenities Entry gate monuments - ballparks Playground Trash Receptacles	S	945,499.5 945,499.5 144,900.0 525,000.0
1	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Subtotal/Field General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Baseball Fields Architecture Restroom/Concession/Storage (1500 sf) (incl. foundation, MEP, etc.)	S	945,499.5 945,499.5 144,900.0 525,000.0
1	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Subtotal/Field General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Baseball Fields Architecture Restroom/Concession/Storage (1500 sf) (incl. foundation, MEP, etc.)	S	945,499.5 945,499.5 144,900.0 525,000.0
1	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (cutfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ormamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Omamental Grasses - 1 Gallon Baseball Fields Architecture Restroom/Concession/Storage (1500 sf) (incl. foundation, MEP, etc.) General Site Amenities Entry gate monuments - ballparks Playground Trash Receptacles Picnic Stations Benches Drinking Fountain	S	945,499.5 945,499.5 144,900.0 525,000.0 -
1	6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Warmup areas - Sod Warmup areas - Irrigation Tiff 419 Solid Sod Turfgrass (outfield) Irrigation (outfield) Soil Amendments (outfield) Synthetic Grass - Infield / Foul lines (includeds turf, drainage) Wall at outfield fence Subtotal/Field Existing Field Renovation - 135' F.L. Baseball Field (Miracle League) Earthwork - fine grading Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Trench Drain 20' Net Backstop 6' Chainlink Fence w/ Vinyl and windscreen Concrete Fence Edging 12' Double Gate 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Lighting Scoreboard Synthetic Grass - Infield / Foul lines (includeds turf, drainage) General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Baseball Fields Architecture Restroom/Concession/Storage (1500 sf) (incl. foundation, MEP, etc.) General Ste Amenities Entry gate monuments - ballparks Playground Trash Receptacles Picnic Stations Benches		945,499.5 945,499.5 144,900.0 525,000.0

^{*} Highlighted items have been deleted from the Base Cost. The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



Construction Area 'F' Enhanced							
o.	ltem	Quantity	Unit		Unit Price		Amount
							4 000 050
	General Site Amenity Allowances		E 4	Φ.	50,000,00	\$	1,800,250.0
	Entry Gate Monuments Upgrades- Ballparks	-	EA	\$	50,000.00	\$	-
	Additional Playground Features	-	EA	\$	200,000.00	\$	<u>-</u>
	Bike Rack	-	EA	\$	2,500.00	\$	-
	Trash Receptacles	-	EA	\$	1,500.00	\$	-
	Picnic Stations	-	EA	\$	8,000.00	\$	-
	Benches	-	EA	\$	3,000.00	\$	
	Drinking Fountain	-	EA	\$	10,000.00	\$	
	Boulders	-	Ton	\$	275.00	\$	-
	Fence screening to hide yard	750	LF	\$	18.00	\$	13,500.
	Sliding Gate revisions at Maintenance Yard to hide dumpsters in Yard	-	EA	\$	35,000.00	\$	
	12' Double Gate - Added to Yard for KYA storage area	1	EA	\$	850.00	\$	850
	5' Gate - Added to Yard for KYA storage area	1	EA	\$	400.00	\$	400
	6' chainlink fence w/screen added to Yard to store KYA materials	-	LF	\$	55.00	\$	
	Secondary Monuments	-	EA	\$	20,000.00	\$	
	Pavement Enhancements	1	LS	\$	75,000.00	\$	75,000
	Soft Toss Station	6	EA	\$	8,000.00	\$	48,000
	Drive Pole w/Single Fixture	25	EA	\$	7,500.00	\$	187,500
	Parking Pole w/Double Fixture	5	EA	\$	10,000.00	\$	50,000
	Existing Maintenance Building/Area Renovations	1	LS	\$	50,000.00	\$	50,000
	Pedestrian Light Poles	10	EA	\$	10,000.00	\$	100,000
	Windscreen at Outfield Fence	-	LF	\$	18.00	\$	
	Added Field House Square Footage for Meetings	3,000	SF	\$	325.00	\$	975,000
	General Site Enhancement	1	LS	\$	300,000.00	\$	300,000
	Subtotal			\$	1,800,250		
					10% Inflation		180,025
					20% Contingency	т	360,050
	Total						2,400,000

^{*} Highlighted items have been deleted from the Enhancements. The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



Clearing, Grubbing & Demo Eroskin Control True Protection 2 Earth Work Uncleasified Cut and Fill Uncleasified Cut and Fill Uncleasified Cut and Fill 3 Roadway & Parking Parking Lot Pedestrian Crossing-Includeds Demo, Concrete_Landscape@rrigation 4 Site Paving Parking Lot Pedestrian Crossing-Includeds Demo, Concrete_Landscape@rrigation 5 Electrical 1 Site Paving 9 "G Concrete Paving - Sidewalk / Plaza area 5 Electrical \$ 305 Lighting Controls Lighting Controls Lectrical Service Electrical Service Electrical Service Electrical Service Grounding Pedestrian Light Poles Miscellareous Electrical 6 Multi-Use Field 400*225" (natural grass) Bleacher Shade Structzer 9 Chahilink Fence w Vinyl Concrete Pare Edging 12 Double Gate Field Lighting Soil Amendments 11 #1 \$5 EL Basehall Field Overlay Dupgord (includes fencing, nord, zench, bat rack, etc.) 3 row Conc. Terracad Bleachers (w/ metal bleacher attached) Bleacher Shade Shructure 2 Ne Ne Backclop 9 Chanilink Fence w Vinyl Concrete Fade Cliping 10 Concrete Pare Edging 10 Concrete Pare Edging 11 Field Coverlay Sourkeapers Stand Sourceopers Stand Sou	
Clearing, Grubbing & Demo Erosisn Control Troe Protection Earth Work Unclassified Out and Fill Unclassified Out and Fill Vinclassified Out and Fill Reprint Protection Step Parking Lot Pedestrian Crossing- Includeds Demo, Concrete Landscape/frigation Step Parking Lot Pedestrian Crossing- Includeds Demo, Concrete Landscape/frigation Step Parking Lot Pedestrian Crossing- Includeds Demo, Concrete Landscape/frigation Step Parking Lot Pedestrian Crossing- Includeds Demo, Concrete Landscape/frigation Step Parking Lot Pedestrian Crossing- Includeds Demo, Concrete Landscape/frigation Step Parking Lot Pedestrian Crossing- Includeds Demo, Concrete Landscape/frigation Step Parking Lot Pedestrian Crossing- Includeds Demo, Concrete Parking Lot Pedestrian Light Poles Miscellaneous Electrical Step Pedestrian Light Poles Miscellaneous Electrical Multi-Use Field 400*225' (natural grass) Bleacher Shade Structure Strain Representation Subtotal/Field Strain Representation Su	nt
Clearing, Grubbing & Derno Erosion Control Tree Protection Earth Work Unclassified Cut and Fill Unclassified Cut and Fill Readway & Parking Parking Lot Pedestrian Crossing-Includeds Demo, Concrete, Landscape/Irrigation Site Paving Si Concrete Paving - Sidewalk / Plaza area Electrical Si Concrete Paving - Sidewalk / Plaza area Electrical Service Electrical Service Electrical Service Grounding Pedestrian Light Poles Miscellaneous Electrical Multi-Use Field 400*x225' (natural grass) Bienches Shade Structure 6' Chanlink Fence w/ Vinyl Concrete Fence Edging 12' Double Gate 5' Gate Field Lighting Sol Amendments Till 419 Side Sol Turitgrass ingeston Subtotal/Field \$ 341 175' F.L. Baseball Field Overfay Digout (includes fincing, nort) service, etc.) 3-row Conc. Terraced Bisechers (w/ metal bleacher attached) Biencher Shade Structure 2' Net Backstop 6' Chanlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Sease & Pitching Rubber Foul Pole Scondesepers Stand Sconeboard Warmup areas - Inigation Soli Amendments Turfigrass Irrigation Shade Trees (4) ch caliper) Ornamental Trees Sinus - 5 Calion Shade Trees (4) ch caliper) Ornamental Trees Sinus - 3 Calion Ornamental Grasses - 1 Gallon General Landscape Shade Trees (4) ch caliper) Ornamental Trees Sinus - 5 Carlon Shade Trees (4) ch caliper) Ornamental Trees Sinus - 3 Calion Ornamental Grasses - 1 Gallon General Statementies Early gate monuments - ballparks Bies Rock Trae'n Receptacles Perice Stations Benches Dinning Fountain	F 000 0
Erosion Control Tree Protection Earth Work Unclassified Cut and Fill Roadway & Parking Parking Lot Pedestrian Crossing-Includeds Demo, Concrete Landscape/Irrigation Ste Parking Schorde Paving - Sidewalk / Plaza area Electrical Lighting Controls Electrical Service (Power Company Allowance) Electrical Electrical Multi-Use Field 400°x225' (natural grass) Blaacher Shade Sirvicture 6 Chalimith Fence wi Viryl Concrete Fence Edging 12 Pouble Gate 5 Gate Field Lighting Soil Amendments TIF 419 Soild Soid Turfgrass imgation Subtotal/Field \$ \$44 175' F.L. Baseball Field Overlay Digout (Includes fencing, roof, bench, bat rack, etc.) 3-two Conc. Terraced Bleachers (wi metal bleacher attached) Bleacher Shade Sirvicture 2 Net Backstop 6 Chalimith Fence wi Viryl Concrete Fence Edging 5 Gate Bases & Pitching Rubber Foul Pole Sororkeepers Stand Soroctopard Warrupa areas - Soid Warrupa areas - Soid Warrupa grass - Soid Warrup	35,000.00
Tree Protection Earth Work Undassified Cut and Fill Roadway & Parking Parking Lot Pedestrian Crossing-Includeds Demo, Concrete_Landscape.irrigation Site Paving Si Concrete Paving - Sidewalk / Plaza area Si Electrical Si Site Paving Si Concrete Paving - Sidewalk / Plaza area Si Electrical Si Savice Electrical Service Grounding Pedestrian Light Poles Miscellaneous Electrical Miscellaneous Electrical Miscellaneous Electrical Beaches Shade Structure Si Chainlink Fenoe w Virily Concrete Fenoe Edging 12 Double Gate Si Gate Electrical Si Subtotal/Field Si Sate Field Lighting Soil Amendments Tif 419 Solid Sod Turfgrass Ingeltion Subtotal/Field Si Sate Singeltion Subtotal/Field Si Sate Singeltion Si Sate Senoe Terracan Bleachers (w/ metal bleacher attached) Beaches Terracan Bleachers (w/ metal bleacher attached) Beaches Si Plothing Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas Warmup areas Warmup areas Warmup areas Warmup areas Warmup areas W	
Undassified Cut and Fill Roadway & Parking Parking Lot Pedestrian Crossing- Includeds Demo, Concrete, Landscape/Irrigation Site Parking Site Parking Site Parking Site Concrete Peving - Sidewalk / Plaza area Electrical Lighting Controls Electrical Service (Power Company Allowance) Electri	
Unclassified Cut and Fill Roadway & Parking Parking Lot Podestrian Crossing- Includeds Demo, Concrete, Landscape/Irrigation Ste Parking Ste Parking Ste Parking Ste Parking Ste Parking Ste Concrete Parking - Sidewalk / Plaza area Stelectrical Lighting Controls Electrical Service (Power Company Allowance) Electrical Service (Power Co	0,000.00
Roadway & Parking Parking Lot Pedestrain Crossing- Includeds Demo, Concrete Landscape/irrigation Site Paving Site Paving Site Paving Site Paving Site Paving Site Concrete Paving - Sidewalk / Plaza area Electrical Lighting Controls Electrical Service (Power Company Allowance) Electrical Se	0,000.00
Parking Lot Pedestrian Crossing-Includeds Demo, Concrete, Landscape/Irrigation Site Paving Site Paving Site Paving Site Concrete Paving - Sidewalk / Plaza area Electrical Lighing Controls Electrical Service Electrical Service Grounding Pedestrian Light Poles Missellaneous Electrical Multi-Use Field 400°x225' (natural grass) Bleacher Shade Structure Site Chainlink Fence w/ Vinyl Concrete Fence Edging 12 Toubide Gate Si Gate Field Lighting Soil Amendments TIF 419 Soild Sod Turfgrass Irrigation Subtotal/Field \$340°x25' Site Bleachers (w/ metal bleacher attached) Bleacher Shade Structure Subtotal/Field \$341' 775' F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25' Net Backstop G' Chainlink Fence w/ Vinyl Concrete Fence Edging 3' Gate Bases & Pitching Rubber Foul Pole Sorrékeepers Stand Sooreboard Warmup areas - Sod Warmup areas - Sod Warmup areas - Ingation Soil Amendments Turfgrass Irrigation Soil Amendments Turfgrass Irrigation Silade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Galion Shrubs -	
Stabouring S'Concrete Paving - Sidewalk / Plaza area Stabouring Controls Lighting Controls Lighting Controls Electrical Service Grounding Pedestrian Light Poles Miscellaneous Electrical Multi-Use Field 400°x225' (natural grass) S'Additional Sidewalk (Flore Winyl) Concrete Fance Edging 12 Double Gate S' Gate Field Lighting Soil Annendments TIF 419 Soild Sod Turtgrass Irrigation Subtotal/Field \$ 344 7 175' F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-tow Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Fance Edging S' Gate Bases & Pitchining Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Ingaltion Soil Annendments Turtgrass Irrigation Soil Annendments Soi	5,000.00
5 **Concrete Paving - Sidewalk / Plaza area 5 **Electrical** 1 **Uptiting Controls* Electrical Service (Power Company Allowance) Electrical Service (Power Company Allowance) Electrical Service (Power Company Allowance) Electrical Service Grounding Pedestrian Light Poles Miscellaneous Electrical 3 **Multi-Use Field 400*x225' (natural grass) 8 **Bleacher Shade Structure 8 **Chainlink Fence wit Virryl Concrete Fence Edging 12 **Double Gate 5 **Gate Field Lighting Soli Amendments TIF 419 Solid Sod Turfgrass Irrigation \$ **Subtotal/Field \$ **34: **T 75" F.L. Baseball Field Overlay Dugout (includes Fence Reging, Foothers (w/ metal bleacher attached) Bleacher Shade Structure 25 Net Backstructure 6 **Chainlink Fence w/ Virryl Concrete Fence Edging 6 **Chainlink Fence w/ Virryl Concrete Fence Edging 7 **Gate Bases & Pitching Rubber Foul Pole Score-beogens Stand Score-board Warmup areas - Sod Warmup areas -	
5 **Concrete Paving - Sidewalk / Plaza area 5 **Electrical** 1 **Uptiting Controls* Electrical Service (Power Company Allowance) Electrical Service (Power Company Allowance) Electrical Service (Power Company Allowance) Electrical Service Grounding Pedestrian Light Poles Miscellaneous Electrical 3 **Multi-Use Field 400*x225' (natural grass) 8 **Bleacher Shade Structure 8 **Chainlink Fence wit Virryl Concrete Fence Edging 12 **Double Gate 5 **Gate Field Lighting Soli Amendments TIF 419 Solid Sod Turfgrass Irrigation \$ **Subtotal/Field \$ **34: **T 75" F.L. Baseball Field Overlay Dugout (includes Fence Reging, Foothers (w/ metal bleacher attached) Bleacher Shade Structure 25 Net Backstructure 6 **Chainlink Fence w/ Virryl Concrete Fence Edging 6 **Chainlink Fence w/ Virryl Concrete Fence Edging 7 **Gate Bases & Pitching Rubber Foul Pole Score-beogens Stand Score-board Warmup areas - Sod Warmup areas -	8,941.00
Electrical Service (Power Company Allowance)	0,04110
Lighting Controls Electrical Service (Power Company Allowance) Electrical Service Grounding Pedestrian Light Poles Miscellaneous Electrical Multi-Use Field 400°x225' (natural grass) Seacher Shade Structure 6 Chainlink Fence w Vinyl Concrete Fence Edging 12 Double Gate 5 Gate Field Lighting Soil Amendments Tir 419 Soil Sod Turfgrass Irrigation Subtotal/Field \$ 986 Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terrisced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25 Net Backstop 6 Chainlink Fence w/ Vinyl Concrete Fence Edging 5 Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soll Amendments Turfgrass Irrigation Shade Trects Shubs - 5 Gallon Shrubs - 5 Gallon Ornamental Treese Shrubs - 5 Gallon Ornamental Grasses - 1 Gallon Ornamental Grasses - 1 Gallon Ornamental Receptacles Picin: Stations Benchese Drinking Fountain	
Electrical Service (Power Company Allowance) Electrical Service (Power Company Allowance) Electrical Service (Grounding Pedestrian Light Poles Miscellaneous Electrical Multi-Use Field 400*x225' (natural grass) Sleacher Shade Structure 6' Chainlink Fence w/ Vinyl Concrete Fence Edding 12' Double Gate 5' Gate Field Lighting Soli Amendments TIF 419 Solid Sod Turfgrass Irrigation Subtotal/Field \$ 341 175' F.L. Baseball Field Overlay Subtotal/Field \$ 347 175' F.L. Baseball Field Overlay Subtotal/Field \$ 347 175' F.L. Baseball Field Overlay Bleacher Shade Structure 25' Net Backstop Grounding Foundation Bleacher Shade Structure 25' Net Backstop 6' Chainlink Fence w Vinyl Concrete Fence Edding 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Irrigation Soil Amendments Turfgrass Irrigation Soil Amendments Turfgrass Irrigation Soil Amendments Subtotal/Field \$ 490 General Landscape Shubs - 5 Gallon Ornamental Trees Shrubs - 5 Gallon Ornamental Trees Shrubs - 5 Gallon Ornamental Trees Shrubs - 5 Gallon Ornamental Grasses - 1 Gallon Ornamen	5,000.00
Electrical Service Grounding Pedestrian Light Poles Miscellaneous Electrical Miscellaneous Electrical Similar Shade Structure Gromatink Fence w Vinyl Concrete Fence Edging 12 Double Gate Side Electrical Sid	
Grounding Pedestrian Light Poles Miscellaneous Electrical Multi-Use Field 400°x225' (natural grass) S Multi-Use Field 400°x225' (natural grass) Sileacher Shade Structure S Chainlink Fence w/ Vinyl Concrete Fence Edging 12 Double Gate 5 Gate Field Lighting Soil Amendments 11F 419 Soild Sod Turfgrass Irrigation Subtotal/Field \$ 341 7 175' F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25' Nell Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Sorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Turfgrass Irrigation Soil Amendments Subtotal/Field \$ 496 General Landscape S 44: Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Ornamental Feech Sirus A Receptacles Picnic Stations Benches Orniking Fountain	
Pedestrian Light Poles Miscellaneous Electrical Miscellaneous Electrical Miscellaneous Electrical Miscellaneous Electrical Miscellaneous Electrical Miscellaneous Electrical Bleacher Shade Structure 6 Chainlink Fence w Virnyl Concrete Fence Edging 12 Double Gate 5 Gate Field Lighting Soil Amendments TIF 419 Solid Sod Turfgrass Irrigation Subtotal/Field \$ 341 7 175' F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w' metal bleacher attached) Bleacher Shade Structure 25' Net Backstop 6 Chainlink Fence w Virnyl Concrete Fence Edging 5 Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Turfgrass Irrigation Shade Trees Shubs - 5 Gallon Shade Trees Shrubs - 3 Gallon Omamental Trees Shrubs - 3 Gallon Omamental Grasses - 1 Gallon	
Multi-Use Field 400°x225' (natural grass) Bleacher Shade Structure 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 12' Duble Gate 5' Gate Field Lighting Soll Amendments TIF 419 Solid Sod Turfgrass Irrigation Subtotal/Field \$ 34; 7' 175' F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25' Net Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 49; General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Sink Fack Trash Receptacles Picric Stations Benches Dnrking Fountain	
Bleacher Shade Structure 6 Chainlink Fence w Virryl Concrete Fence Edging 12 Double Gate 5 Gate Field Lighting Soil Amendments TIF 419 Solid Sod Turfgrass Irrigation Subtotal/Field \$ 347 175 F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w' metal bleacher attached) Bleacher Shade Structure 25 Net Backstop 6 Chainlink Fence w Virryl Concrete Fence Edging 5 Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Inrigation Soil Amendments Soil Amendments Soil Amendments Turfgrass Irrigation Shade Trees (4 Inch caliper) Ornamental Trees Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	
Bleacher Shade Structure 6 Chainlink Fence w Virryl Concrete Fence Edging 12 Double Gate 5 Gate Field Lighting Soil Amendments TIF 419 Solid Sod Turfgrass Irrigation Subtotal/Field \$ 347 175 F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w' metal bleacher attached) Bleacher Shade Structure 25 Net Backstop 6 Chainlink Fence w Virryl Concrete Fence Edging 5 Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Inrigation Soil Amendments Soil Amendments Soil Amendments Turfgrass Irrigation Shade Trees (4 Inch caliper) Ornamental Trees Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	7.044.0
6 'Chainlink Fence w/ Vinyl Concrete Fence Edging 12' Double Gate 5 'Gate Field Lighting Soil Amendments TIF 419 Solid Sod Turfgrass Imgation Subtotal/Field \$ 34i 7 175' F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25 Net Backstop 6 'Chainlink Fence w/ Vinyl Concrete Fence Edging 5 'Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Omamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Omamental Trees Shrubs - 3 Gallon Omamental Grasses - 1 Gallon Senches Drinking Fountain	17,241.00
Concrete Fence Edging 12' Double Gate 5' Gate Field Lighting Soil Amendments TIF 419 Solid Sod Turfgrass Irrigation Subtotal/Field \$ 347 175' F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25' Net Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Turfgrass Irrigation Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon	
5 Gate Field Lighting Soil Amendments Tir 4 19 Soil of Turfgrass Irrigation Subtotal/Field \$ 341	
Field Lighting Soil Amendments TIF 419 Soild Sod Turfgrass Irrigation Subtotall/Field \$ 347 175' F.L. Baseball Field Overlay \$ 980 Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25' Net Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 General Landscape \$ 43 General Landscape \$ 43 Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Stations Benches Drinking Fountain	
Soil Amendments TIF 419 Solid Sod Turfgrass Irrigation Subtotal/Field \$ 341 7 175' F.L. Baseball Field Overlay	
TIF 419 Solid Sod Turfgrass Irrigation Subtotal/Field \$ 347 175' F.L. Baseball Field Overlay \$ 986 Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25' Net Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Soil Amendments Turfgrass Irrigation Shade Trees 4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon She Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	
Irrigation Subtotal/Field \$ 347 175' F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25' Net Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 3 General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	
7 175' F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25' Net Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 8 General Landscape \$ Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon 9 General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	
7 175° F.L. Baseball Field Overlay Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25' Net Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 8 General Landscape \$ Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon 9 General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	=
Dugout (includes fencing, roof, bench, bat rack, etc.) 3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25' Net Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 8 General Landscape \$ 43 Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Ornamental Grasses - 1 Gallon 9 General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	17,241.00
3-row Conc. Terraced Bleachers (w/ metal bleacher attached) Bleacher Shade Structure 25' Net Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 3 General Landscape \$ 43 Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	30,527.00
Bleacher Shade Structure 25' Net Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 8 General Landscape \$ 43 Soil Annendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon 9 General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	
25' Net Backstop 6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 8 General Landscape \$ Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon 9 General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	
6' Chainlink Fence w/ Vinyl Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 General Landscape \$ 43 Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	
Concrete Fence Edging 5' Gate Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 B General Landscape \$ 43 Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon B General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	
Bases & Pitching Rubber Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 B General Landscape \$ 50il Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Ornamental Grasses - 1 Gallon Ornamental Grasses - 1 Gallon B General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	
Foul Pole Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	
Scorekeepers Stand Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	
Scoreboard Warmup areas - Sod Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 496 B General Landscape \$ 436 Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain	
Warmup areas - Irrigation Soil Amendments Subtotal/Field \$ 490 B General Landscape \$ 43 Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon B General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,968	
Soil Amendments General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,968	
Subtotal/Field \$ 490 General Landscape \$ 43 Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities \$ Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	
General Landscape Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,968	0,263.50
Soil Amendments Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,968	0,200.0
Turfgrass Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,968	13,718.70
Irrigation Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	
Shade Trees (4 inch caliper) Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	
Ornamental Trees Shrubs - 5 Gallon Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	
Shrubs - 3 Gallon Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	
Ornamental Grasses - 1 Gallon General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	
General Site Amenities Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	
Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	
Entry gate monuments - ballparks Bike Rack Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	-
Trash Receptacles Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	
Picnic Stations Benches Drinking Fountain Subtotal \$ 1,965	
Benches Drinking Fountain Subtotal \$ 1,965	
Drinking Fountain Subtotal \$ 1,965	
Subtotal \$ 1,965	
100/ Inflation © 100	5,427.70
	6,543.00
20% Contingency \$ 393 Total \$ 2,600	3,086.00

^{*}Highlighted items have been deleted from the Base Cost. The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Construction Area 'G' Enhanced						
No.	ltem	Quantity	Unit		Unit Price		Amount
4	IO annual Site Amonite Allowana					.	200,000,00
-	General Site Amenity Allowances		Ε.Δ	Φ.	50,000,00	\$	298,000.00
	Entry Gate Monuments Upgrades - Ballparks	-	EA	\$	50,000.00	\$	-
	Bike Rack	-	EA	\$,	\$	-
	Trash Receptacles	-	EA	\$	1,500.00	\$	-
	Picnic Stations	-	EA	\$	8,000.00	\$	-
	Benches	-	EA	\$	3,000.00	\$	-
	Drinking Fountain	-	EA	\$	10,000.00	\$	-
	Boulders	-	Ton	\$	275.00	\$	-
	Pavement Enhancements	1	LS	\$	50,000.00	\$	50,000.00
	Soft Toss Station	6	EA	\$	8,000.00	\$	48,000.00
	Windscreen at Outfield Fence	-	LF	\$	18.00	\$	-
	General Site Enhancement	1	LS	\$	200,000.00	\$	200,000.00
					Subtotal	\$	298,000.00
					10% Inflation	\$	29,800.00
					20% Contingency	\$	59,600.00
	Total						390,000.00

^{*}Highlighted items have been deleted from the Enhancements. The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



Construction Area 'H'						
No.	Item	Amount				
1	General Items	\$	8,000.00			
	Clearing, Grubbing & Demo					
	Erosion Control					
	Tree Protection					
2	Earth Work	\$	5,250.00			
	Unclassified Cut and Fill					
3	Site Paving	\$	64,220.00			
	5" Concrete Paving - Sidewalk / Bleacher Pad					
	5" Concrete Parking					
4	Ex Lacrosse Field	\$	22,000.00			
	Backstop (Straight post w/ net and mowstrip) (north only)					
	Subtotal	\$	99,470.00			
	10% Inflation	\$	9,947.00			
	20% Contingency	\$	19,894.00			
	Total		130,000.00			

^{*} The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Construction Area 'H' Enhanced						
No.	Item	Quantity	Unit		Unit Price		Amount
1	General Site Amenity Allowances					\$	595,000.00
	Trash Receptacles	-	EA	\$	1,500.00	\$	-
	Picnic Stations	-	EA	\$	8,000.00	\$	-
	Backstop	2	EA	\$	40,000.00	\$	80,000.00
	Benches (purchased by Owner)	-	EA	\$	-	\$	-
	5-Row Bleachers (purchased by Owner)	-	EA	\$	-	\$	-
	Bleacher Shade Structure	2	EA	\$	45,000.00	\$	90,000.00
	Field Lighting	1	LS	\$	375,000.00	\$	375,000.00
	General Site Enhancement	1	LS	\$	50,000.00	\$	50,000.00
					Subtotal	\$	595,000.00
					10% Inflation	\$	59,500.00
					20% Contingency	\$	119,000.00
	Total					\$	780,000.00

^{*} Highlighted items have been deleted from the Enhancements. The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Concept A4 - Construction Area 'I' - Existing Facility Upgrades						
No.	Item		Amount				
1	EX Soccer Pad - D & E	\$	196,750.00				
	Backstop (Straight post w/ net and mowstrip) (north / south)						
	6' Chainlink Fence-Vinyl						
	Concrete Edge						
2	EX Soccer Pad - C	\$	63,000.00				
	Backstop (Straight post w/ net and mowstrip) (north / south)						
	6' Chainlink Fence- Vinyl						
	Concrete Edge						
3	EX Soccer Pad - B	\$	41,250.00				
	Backstop (Straight post w/ net and mowstrip) (north / south)						
	6' Chainlink Fence-Black Vinyl						
	Concrete Edge						
4	Fencing South of RR/Concession Building	\$	35,000.00				
	6' Chainlink Fence-Black Vinyl						
	Concrete Edge						
	Subtotal	\$	336,000.00				
	10% Inflation	\$	33,600.00				
	20% Contingency	\$	67,200.00				
	Total	\$	440,000.00				

^{*} The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Concept A4 - Construction Area 'I'			
No.	Item	Amount		
1	Parking - Pedestrian Connection	\$	160,000.00	
	West - Includeds Demo, Concrete,Landscape/Irrigation	•	,	
	Central- Includeds Demo, Concrete,Landscape/Irrigation			
	East- Includeds Demo, Concrete,Landscape/Irrigation			
2	Electrical	\$	50,000.00	
	Miscellaneous Electrical			
3	EX Soccer Pad - C	\$	42,700.00	
	5" Concrete Paving - Sidewalk / Bleacher Pad			
4	EX Soccer Pad - B	\$	43,400.00	
	5" Concrete Paving - Sidewalk / Bleacher Pad			
	Subtotal	\$	296,100.00	
	10% Inflation	\$	29,610.00	
	20% Contingency	\$	59,220.00	
	Total	\$	390,000.00	

^{*} The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.



	Concept A4 - Construction Area 'I' Enhanced						
No.	Item	Quantity	Unit		Unit Price		Amount
4	Consest Site America Alleger						4 440 500 00
'	General Site Amenity Allowances		Ε.Δ.	ሰ	0.500.00	\$	1,112,500.00
	Bike Rack	-	EA	\$	2,500.00	\$	-
	Trash Receptacles	-	EA	\$	1,500.00	\$	-
	Picnic Stations	-	EA	\$	8,000.00	\$	-
	Benches	-	EA	\$	3,000.00	\$	-
	Drinking Fountain	-	EA	\$	10,000.00	\$	-
	Boulders	-	Ton	\$	275.00	\$	-
	Secondary Monuments	-	EA	\$	20,000.00	\$	-
	Wayfinding & Interpretive Signage	-	LS	\$	10,000.00	\$	-
	Pavement Enhancements	1	LS	\$	75,000.00	\$	75,000.00
	5-Row Bleachers	-	EA	\$	18,000.00	\$	-
	Bleacher Shade Structure	10	EA	\$	45,000.00	\$	450,000.00
	Field Lighting for Soccer Pad 'F'	-	LS	\$	275,000.00	\$	-
	Pedestrian Brdige Between Soccer Pads 'C' & 'D'	-	LS	\$	300,000.00	\$	-
	Drive Pole w/Single Fixture	25	EA	\$	7,500.00	\$	187,500.00
	Parking Pole w/Double Fixture	5	EA	\$	10,000.00	\$	50,000.00
	Pedestrian Light Poles	5	EA	\$	10,000.00	\$	50,000.00
	General Building Enhancement	2	LS	\$	75,000.00	\$	150,000.00
	General Site Enhancement	1	LS	\$	150,000.00	\$	150,000.00
		-		T	,	т	
					Subtotal	\$	1,112,500.00
					10% Inflation	\$	111,250.00
					20% Contingency	\$	222,500.00
	Total						1,500,000.00

^{*} Highlighted items have been deleted from the Enhancements. The Opinion of Probable Construction Cost shown above does not include Soft Costs (survey, geotechnical studies, hydrology studies, architectural & engineering design fees, etc.) land acquisition or impact/permitting fees associated with construction in the City of Keller, Texas.