



City of Keller

City Council

Meeting Minutes

Keller Town Hall
1100 Bear Creek Parkway
Keller, TX 76248
817-743-4000
www.cityofkeller.com

Wednesday, August 26, 2020

City Council Budget Work Session 6:00 P.M.

A. CALL TO ORDER - Mayor Pat McGrail

Mayor Pat McGrail called the Budget Work Session to order at 6:00 P.M.

The following City Council Members were present:

Mayor Pat McGrail

Council Member Mitch Holmes

Mayor Pro Tem Sean Hicks (video conference)

Council Member Beckie Paquin

Council Member Tag Green

Council Member Sheri Almond and Council Member Chris Whatley were absent.

The following City staff members were present: City Manager Mark Hafner, City Secretary Kelly Ballard, Director of Public Services Trina Zais, Director of Community Services Cody Maberry, Director of Administrative Services Aaron Rector, Director of Public Works Alonzo Liñán, Director of Human Resources Kandace Tappen-Lesley, Director of Library Jana Prock, Director of Information Technology Sean Vreeland, Administrative Services Manager Sarah Hensley, Police Chief Bradley G. Fortune and Fire Chief David Jones.

B. DISCUSS AND REVIEW THE FISCAL YEAR 2020-21 BUDGET

City Manager Mark Hafner addressed the City Council regarding the proposed Fiscal Year 2020-21 Budget, highlighting a Tax Rate Reduction, a Homestead Exemption increase, Sustainability, and Core Values.

Director of Administrative Services Aaron Rector gave a presentation relating to the Fiscal Year 2020-21 Budget. Essential Points for FY 2020-21 Budget include:

An operationally balanced budget that meets City Council goals and directions

Increased Homestead Exemption, from 12% to 14%

Decreased Tax Rate by \$0.0049/100, to \$0.3950/100

Total GF Personnel increase under 3%

Shady Grove Reconstruction = \$1,000,000

Bar-Ditch Maintenance (one-time) = \$830,000

One-Time Sidewalk Maintenance = \$131,865 (\$370,336 total)

Animal Control Officer = \$17,454 (cost split between regional partners)

Overall minimal Water rate & decreased Wastewater rate adjustments

Keller Senior Activities Center (FY 20) and SWIFT Debt Issuance
Maintains All Replacement Funding

Public Works Director Alonzo Liñán addressed the City Council and gave a presentation relating to Bar-Ditch Maintenance.

C. ADJOURN

A motion was made by Council Member Tag Green, seconded by Council Member Mitch Holmes, to adjourn the Budget Work Session at 7:04 P.M. The motion carried unanimously.

Mayor

City Secretary