

Stage	Months (est.)	Summary Task	Consulting Hours Usage (est.)
1. Initiate and Plan	1-3	Project Management	-
		Change Management Guidance	Fixed fee
2. Assess and Define	2-3	Project Management	Fixed fee
		Change Management Guidance	Fixed fee
		Solution Orientation	24
		Current and Future State Analysis	80
3. Prepare Solution	4-9	Project Management	Fixed fee
		Configuration	240
		Process Refinement Training	180
		API Configuration	48
		Content Manager and extract for Laserfiche	32
		EP&L Configuration for EAM Integration	40
		Enterprise Service Requests integration configuration	24
		EP&L Configuration for EAM	40
		Data Conversion Assistance	Fixed fee
4. Production Readiness	10-12	Project Management	Fixed fee
		Solution Validation	80
		Go Live Readiness	100
		End User Training	80
5. Production	13	Project Management	Fixed fee
		Go Live	80
Post Live Modules	13-16	Capital Projects Explorer	60
		Citizen Connect	60
		Investment Assessment PACE	24
Sub-Total			1,192
Contingency			156
Total			1,348