

Material And Force Account Estimate

Keller

Estimate Number: 139610 Version: 1

Standard Rates: Labor Additive = 222.97%

Estimate Good Until 07/31/23

Location: CHOCTAW SUB, SIMN, 740.12-740.16

Description of Work: 795354P Golden Triangle BLVD Keller TX 740.14 Choctaw Sub

Prepared For: Keller

Buy America: Yes

| COMMENTS | FACILITY | Description | QTY | UOM | UCST | LABOR | MATERIAL | TOTAL | UP %0 | Agcy %100 | |
|-------------------------------------|----------|--|-----|-----|-----------|-----------------|---------------|---------------|---------------|---------------|---------------|
| ENGINEERING | | | | | | | | | | | |
| | | Engineering | 1 | LS | 12,235.00 | 12,235 | 0 | 12,235 | 0 | 12,235 | |
| | | Bill Prep Fee - Track Surface RECOLLECT | 1 | LS | 900.00 | 0 | 900 | 900 | 0 | 900 | |
| | | Homeline Freight - Track Surface RECOLLECT | 1 | LS | 900.00 | 0 | 900 | 900 | 0 | 900 | |
| | | Foreign Line Freight - Track Surface RECOLLECT | 1 | LS | 720.46 | 0 | 720 | 720 | 0 | 720 | |
| Sub-Total = | | | | | | 12,235 | 2,520 | 14,755 | 0 | 14,755 | |
| TRACK CONSTRUCTION - COMPANY | | | | | | | | | | | |
| | | Mobilization: Company | 1 | DA | 11,450.00 | 11,450 | 0 | 11,450 | 0 | 11,450 | |
| | RDXING | RDXING 136# CON10W W/ TIES, NO RAIL | 40 | TF | 668.30 | 12,510 | 14,222 | 26,732 | 0 | 26,732 | |
| Sub-Total = | | | | | | 23,960 | 14,222 | 38,182 | 0 | 38,182 | |
| TRACK REMOVAL - COMPANY | | | | | | | | | | | |
| | TRACK | Remove Track | 40 | TF | 34.12 | 1,365 | 0 | 1,365 | 0 | 1,365 | |
| Sub-Total = | | | | | | 1,365 | 0 | 1,365 | 0 | 1,365 | |
| SITE WORK - CONTRACT | | | | | | | | | | | |
| | | Asphalt | 1 | LS | 5,000.00 | 0 | 5,000 | 5,000 | 0 | 5,000 | |
| Sub-Total = | | | | | | 0 | 5,000 | 5,000 | 0 | 5,000 | |
| EQUIPMENT RENTAL | | | | | | | | | | | |
| | | Equipment Rental | 1 | LS | 15,000.00 | 0 | 15,000 | 15,000 | 0 | 15,000 | |
| Sub-Total = | | | | | | 0 | 15,000 | 15,000 | 0 | 15,000 | |
| Total Wgt. in Tons = 48 | | | | | | Totals = | 37,560 | 36,742 | 74,302 | 0 | 74,302 |

Est. Annual Mtc. Cost =

\$1,007

Grand Total =

\$74,302

Please Note: The above figures are estimates only and are subject to fluctuation. In the event of an increase or decrease in the cost or amount of material or labor required, Keller will pay actual construction costs at the current rates effective thereof.