

Attachment "A"

Keller Sports Park Renovations - Itemized GMP

BID ITEM DESCRIPTION	TOTAL
EROSION CONTROL	\$69,895.00
DEMO/EARTHWORK	\$999,350.00
TREE PROTECTION/TEMP FENCE	\$92,800.00
UTILITIES	\$4,058,900.00
PIPE BURST UNIT PRICE	
FIRE LANE/VEHICULAR PAVING	\$270,000.00
PARKING LOT STRIPING/SIGNAGE	\$54,600.00
SITE CONCRETE	\$2,857,000.00
DECOMPOSED GRANITE	\$80,835.00
FENCE	\$492,500.00
SOCCER/LACROSSE/BACKSTOP NETS	\$474,500.00
ELECTROSTATIC PAINT	\$94,200.00
ARTIFICIAL TURF FIELDS	\$4,368,303.00
MIRACLE FIELD #1	\$467,965.00
BLEACHER SHADE STRUCTURES	\$893,750.00
DUGOUT ROOF	\$148,800.00
TYPE 1/TYPE 2 SHADE STRUCTURES	\$1,245,500.00
FIELDHOUSE	\$1,558,600.00
RESTROOM/CONCESSION	\$610,100.00
RESTROOM @ RODEO	\$757,500.00
PRESSBOX @ RODEO	\$151,400.00
DUMPSTER ENCLOSURE	\$124,000.00
REPAIRS TO EXISTING BLDGS	
SITE MASONRY	\$531,300.00
BRIDGES	\$18,000.00
SITE SIGNAGE	\$110,500.00
SITE ELECTRICAL	\$3,093,989.00
SCOREBOARDS	\$272,531.00
IRRIGATION SYSTEM	\$363,896.00
FINE GRADE	\$70,000.00
TURF ESTABLISHMENT	\$497,000.00
LANDSCAPE	\$451,992.00
HANDRAILS/GUARDRAILS/ORNAMENTAL FENCE	\$104,000.00
SITE AMENITIES	\$862,160.00
MAINT. AREA	\$42,000.00
PAVERS - REMOVE/REPLACE	\$6,000.00
BLDG REPAIR EXISTING SOFTBALL	\$34,500.00
BLDG REPAIR EXISTING BASEBALL	\$96,000.00
BLDG REPAIR EXISTING SOCCER	\$72,000.00
BLDG REPAIR EXISTING YOUTH SOCCER	\$58,600.00
YOUTH SOCCER FOUNDATION /ROOF ALLOWANCE	\$50,000.00
BIOSWALE	\$200,000.00
SUBTOTAL	\$26,804,966.00

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TESTING ALLOWANCE	\$220,000.00
SUBTOTAL	\$27,024,966.00
CONTINGENCY 5%	\$1,351,248.30
CONTRACTOR CONTINGENCY (IRRIGATION)	\$200,000.00
SUBTOTAL	\$28,576,214.30
GENERAL CONDITIONS 5.5%	\$1,571,691.78
FEE 2.5%	\$753,697.65
TOTAL	\$30,901,603.73