

Item H-1

PUBLIC HEARING: Consider an ordinance approving certain amendments to the Fiscal Year 2019-20 Annual Operating Budget for the City of Keller, Texas, in accordance with Article VIII, Section 8.13, of the Keller City Charter.

Overview

Keller City Charter, Article VIII, Sections 8.12 and 8.13

- Proper Notice: September , 2020 Via Fort Worth Star Telegram
- Public Hearing: September 15, 2020 Via Regular Council Meeting

City Council adopted the FY 2019-20 budget on Sept. 17, 2019

Staff typically brings forth budget amendment as part of our monitoring processes or as a result of audit recommendations

Proposed Budget Amendment

AMENDMENT ITEM	AMOUNT
Self-Insurance Fund (R) (\$1M=GF, \$200K=W/WW)	Up To \$1,200,000
Facilities CIP Fund (R,E)	Decrease \$2,182,722
Pointe CIP Fund (R,E)	Increase 2,082,722
W/WW CIP Fund (R,E)	Increase 100,000
Street CIP Fund (R,E)	\$58,989
W/WW CIP Fund (R,E)	\$146,173

R = Revenue, E = Expenditure

Council Action

Requires Public Hearing prior to action

Staff recommends Approval

City Council has the following options:

- Approve As Presented
- Approve With Modifications
- Deny





Questions?

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