



CHANGE DESCRIPTION: BOURLAND & MT. GILEAD RD.

KELLER - WATERLINE REPAIR AT BOURLAND RD & MT. GILEAD RD.

LABOR BREAKDOWNS (10 HOUR DAYS)	REGULAR HOURS	REGULAR RATES	OT HOURS	OT RATES	TOTAL AMOUNT
DESCRIPTION					
SUPERINTENDENT	39.0	\$ 68.50	0.0	\$ 102.75	\$ 2,671.50
FOREMAN	45.0	\$ 58.75	14.0	\$ 88.13	\$ 3,877.50
TRACK HOE OPERATOR	45.0	\$ 31.50	14.0	\$ 47.25	\$ 2,079.00
PIPE LAYER - SKILLED	68.0	\$ 27.75	18.0	\$ 41.63	\$ 2,636.25
LABORER - SEMI SKILLED	112.0	\$ 25.00	38.0	\$ 37.50	\$ 4,225.00
TRUCK DRIVER - FUEL TRUCK	12.0	\$ 31.00	0.0	\$ 46.50	\$ 372.00
				LABOR SUBTOTAL	\$ 15,861.25

EQUIPMENT (SEE ATTACHED BLUE BOOK RATES)	UNIT	REGULAR HOURS	REGULAR RATES	TOTAL AMOUNT	
DESCRIPTION					
FOREMAN / SUPT / PE TRUCK / VEHICLE	HR	98.0	\$ 25.36	\$ 2,485.28	
FUEL / LUBE TRUCK (2 HR / DAY)	HR	12.0	\$ 85.00	\$ 1,020.00	
KOBELCO 140 EXCAVATOR	HR	59.0	\$ 92.67	\$ 5,467.53	
KOMATSU 270 WHEEL LOADER	HR	49.0	\$ 67.38	\$ 3,301.62	
ROAD PLATES (3 EA X 3 DAYS = 9 DAYS)	DAY	9.0	\$ 205.00	\$ 1,845.00	
MANHOLE SHIELD	DAY	3.0	\$ 385.00	\$ 1,155.00	
SUBMERSIBLE PUMP	HR	33.0	\$ 11.09	\$ 365.97	
				EQUIPMENT SUBTOTAL	\$ 15,640.40

MATERIALS / MISCELL	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT	
DESCRIPTION					
FERGUSON WATERWORKS	LS	1	\$ 1,327.95	\$ 1,327.95	
REBAR REINFORCEMENT - #4 (20' @ 40 EACH)	LB	535	\$ 0.59	\$ 315.65	
MARTIN MARIETTA	LS	1	\$ 2,740.00	\$ 2,740.00	
H&H CONCRETE (FLOWABLE FILL)	LS	1	\$ 2,335.00	\$ 2,335.00	
MOBILIZATION	LS	1	\$ 3,000.00	\$ 3,000.00	
				MATERIAL SUBTOTAL	\$ 9,718.60

SUBCONTRACTORS	UNIT	QUANTITY	UNIT PRICE	TOTAL AMOUNT	
DESCRIPTION					
SITE BARRICADES - TRAFFIC CONTROL / BARRICADES	LS	1	\$ 9,076.76	\$ 9,076.76	
TEXAS STAR - DEMO SAW (LS	1	\$ 1,269.00	\$ 1,269.00	
TEXAS STAR - JOINT SEAL	LS	1	\$ 850.00	\$ 850.00	
RANGELINE	LS	1	\$ 1,087.16	\$ 1,087.16	
TRUCKING HAUL OFF	LS	1	\$ 1,040.00	\$ 1,040.00	
				SUBCONTRACT SUBTOTAL	\$ 13,322.92

TOTALS & MARK UP SUMMARY	QUANTITY	UNIT OF MEASURE	UNIT PRICE	TOTAL AMOUNT
BARE LABOR COST	1	LS	\$ 15,861.25	\$ 15,861.25
LABOR BURDENS	46.5%	PCT	\$ 15,861.25	\$ 7,375.48
LABOR MARKUP	20%	PCT	\$ 23,236.73	\$ 4,647.35
EQUIPMENT SUBTOTAL	1	LS	\$ 15,640.40	\$ 15,640.40
EQUIPMENT MARKUP	20%	PCT	\$ 15,640.40	\$ 3,128.08
MATERIALS SUBTOTAL	1	LS	\$ 9,718.60	\$ 9,718.60
MATERIALS MARKUP	20%	PCT	\$ 9,718.60	\$ 1,943.72
SUBCONTRACTOR SUBTOTAL	1	LS	\$ 13,322.92	\$ 13,322.92
SUBCONTRACTOR MARKUP	10%	PCT	\$ 13,322.92	\$ 1,332.29
			COST TOTAL	\$ 72,970.09
			COST TOTAL, ROUNDED	\$ 72,970.00

NOTES: