

Item	Green Ribbon Project - Keller Beautification Improvements	Finish	2023						2024						2025									
			J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
	<i>Description</i>																							
	Project Set-Up Phase																							
	Execute TXDOT Amended Funding Agreement																							
1	TXDOT: Award Letter to Keller	8/11/23		■																				
2	TXDOT: Funding Agreement to Keller	11/30/23					■	■	■															
3	Keller Council Approval of TXDOT Funding Agreement	1/16/23							■															
	Design & Bid Phase																							
4	Kimley-Horn: Contract to City of Keller	9/19/23			■																			
5	City of Keller: Design Contract Execution	10/10/23			■	■																		
6	Kimley Horn: 60 % Design Plans and Environmental Documents	12/4/23				■	■	■																
7	<i>TXDOT Review 60% Plans (approx. 1 month review)</i>	<i>1/4/24</i>					■	■	■															
8	Kimley Horn: 95% Design Plan and Specification Development	1/26/24						■	■															
9	<i>TXDOT Review 95% Plans (approx. 1 month review)</i>	<i>2/19/24</i>						■	■	■														
10	<i>Environmental Clearance</i>	<i>2/19/24</i>						■	■	■														
11	Kimley Horn: 100% Design Plan and Specification Development (Austin Submittal)	3/4/24							■	■														
12	<i>TXDOT Review 100% Plans (approx. 1 month review)</i>	<i>4/1/24</i>								■	■													
13	Advertise for Bid	4/22/24									■													
14	District Approval - Letting Date	5/29/24									■	■												
16	Keller Council Award of Construction Contract	6/18/24									■	■												
	Construction Phase																							
17	Mobilization	7/15/23																						
18	Traffic Control (+/- 4 months)	11/28/24													■	■	■	■	■	■				
19	Fine Grade and Prepare Landscaped Areas	8/28/24													■	■	■	■	■	■				
20	Irrigation Installation	10/13/24														■	■	■	■	■				
21	Landscape Installation	11/28/24															■	■	■	■				
22	Project Punchlist	12/20/24																■	■					