City of Keller

Keller Development Corporation

Meeting Minutes

Keller Town Hall
1100 Bear Creek Parkway
Keller, TX 76248
817-743-4000
www.cityofkeller.com

Tuesday, June 23, 2026

REGULAR MEETING 6:00 P.M.

A. CALL TO ORDER

Mayor Ross McMullin called the Regular Meeting of the Keller Development Corporation (KDC) to order at 6:01 P.M.

The following Board Members were present:
Mayor Ross McMullin
Mayor Pro Tem Shannon Dubberly
Council Member Charles Randklev
Parks and Recreation Board Chairperson Felix Mira
Board Member Raylene Moore

The following City Staff Members were present:
City Manager Aaron Rector
City Secretary Kelly Ballard
Director of Community Services Cody Maberry
Chief Financial Officer Bryan Rebel
Recreation Manager Jordan Dawson

B. PERSONS TO BE HEARD

This is a time for the public to address the Board on any subject. However, the Texas Open Meetings Act prohibits the Board from discussing issues which the public has not been given three business days' notice. Issues raised may be referred to City Staff for research and possible future action.

No public comments were received.

C. MINUTES

1. Consider approval of the Minutes from the Keller Development Board meeting on March 17, 2026.

   Council Member Charles Randklev made a motion to approve the minutes of the March 17, 2026 Keller Development Corporation meeting as presented. Board Member Ross seconded the motion. The motion carried unanimously.

D. NEW BUSINESS

1. Review the Fiscal Year 2026-27 Keller Development Corporation Annual Budget

   Staff presented an overview of the proposed Fiscal Year 2026-27 Keller Development Corporation Annual Budget, including projected revenues, expenditures, fund balance, debt reserve, and planned capital projects. Discussion included sales tax revenue projections, synthetic turf replacement funding, trail system expansion, playground and restroom improvements, wayfinding signage, equipment replacement, future park projects, and long-term cash funding considerations.

   The Board discussed the proposed five-year forecast, including future funding for Northeast Park, trail connectivity, and the importance of identifying a clear long-term vision for major KDC-funded projects. No formal action was taken. Staff indicated the budget would continue through the review process.

E. DISCUSSION

1. Discuss the Keller Sports Park Renovation Project.

   Staff presented information regarding Keller Sports Park signage, wayfinding, field identification, Texas Rangers branding, font options, dedication plaques, field markers, and related project costs. The Board discussed the relationship between the existing Keller branding and the Rangers-themed branding, possible signage options, and the financial impact of remaining and possible project expenditures.

   Discussion also included project contingency, additional sanitary sewer costs related to the Legacy restroom, potential funding options, and the possibility of scheduling an additional meeting to allow the Board more time to review the information and provide feedback.

2. Discuss the Keller Sports Park User Agreement.

   The Board discussed the Sports Park User Agreement item generally. Staff noted there was no separate staff update on the user agreements and that the item had been included for noticing purposes in the event discussion was needed. The Board discussed bringing the matter back at a future meeting, along with any continued discussion regarding the Sports Park Renovation Project and budget items.

F. ADMINISTRATIVE COMMENTS

The Board discussed scheduling a follow-up KDC meeting, potentially on July 29, 2026, to continue discussion regarding the Sports Park Renovation Project, user agreements, and any related budget items.

G. ADJOURN

There being no further business, Chair Ross McMullin adjourned the meeting at 7:08 p.m.

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Chairperson

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Staff Liaison