

Attachment B

File Date: March 1, 2017

ATMOS ENERGY CORP., MID-TEX DIVISION
 PROPOSED TARIFF STRUCTURE (BEFORE RATE CASE EXPENSE RECOVERY)
 TEST YEAR ENDING DECEMBER 31, 2016

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Proposed Change In Rates:		\$ 48,000,000		Schedule A						
2	Proposed Change In Rates without Revenue Related Taxes:		\$ 44,800,457		Ln 1 divided by factor on WP_F-5.1						
3											
4											
5											
6		Revenue Requirements	Allocations								
7	Residential	\$ 338,431,486	77.95%		Per GUD 10170 Final Order						
8	Commercial	84,223,622	19.40%		Per GUD 10170 Final Order						
9	Industrial and Transportation	11,490,316	2.65%		Per GUD 10170 Final Order						
10	Net Revenue Requirements GUD No. 10170	<u>\$ 434,145,424</u>									
11											
12											
13											
14											
15											
16	With Proportional Increase all classes but Residential and a 40% residential base charge increase:					In accordance with RRM tariff:					
17											
18		Current	Prospective	Revenues		Proposed Change	Proposed Change In Revenues	Proposed Rates	Proposed Revenues		
19											
20	Residential Base Charge	\$ 19.08	\$ 0.77	\$ 13,969,407		\$ 0.52	\$ 9,385,859	\$ 19.60	\$ 353,851,897		
21	Residential Consumption Charge	\$ 0.11378	\$ 0.02502	20,954,111		\$ 0.03049	25,534,444	\$ 0.14427	120,821,718		
22	Commercial Base Charge	\$ 41.70	\$ 2.96	4,345,614		\$ 3.00	4,409,676	\$ 44.70	65,707,365		
23	Commercial Consumption Charge	\$ 0.08494	\$ 0.00797	4,345,614		\$ 0.00785	4,280,326	\$ 0.09279	50,595,093		
24	I&T Base Charge	\$ 737.00	\$ 62.70	592,856		\$ 62.75	593,364	\$ 799.75	7,562,427		
25	I&T Consumption Charge Tier 1 MMBTU	\$ 0.3096	\$ 0.0278	279,522		\$ 0.0278	279,726	\$ 0.3374	3,394,949		
26	I&T Consumption Charge Tier 2 MMBTU	\$ 0.2267	\$ 0.0203	225,635		\$ 0.0203	225,178	\$ 0.2470	2,739,848		
27	I&T Consumption Charge Tier 3 MMBTU	\$ 0.0486	\$ 0.0044	87,699		\$ 0.0044	88,488	\$ 0.0530	1,065,879		
28				<u>\$ 44,800,457</u>			<u>\$ 44,797,060</u>		<u>\$ 605,739,177</u>		
29											