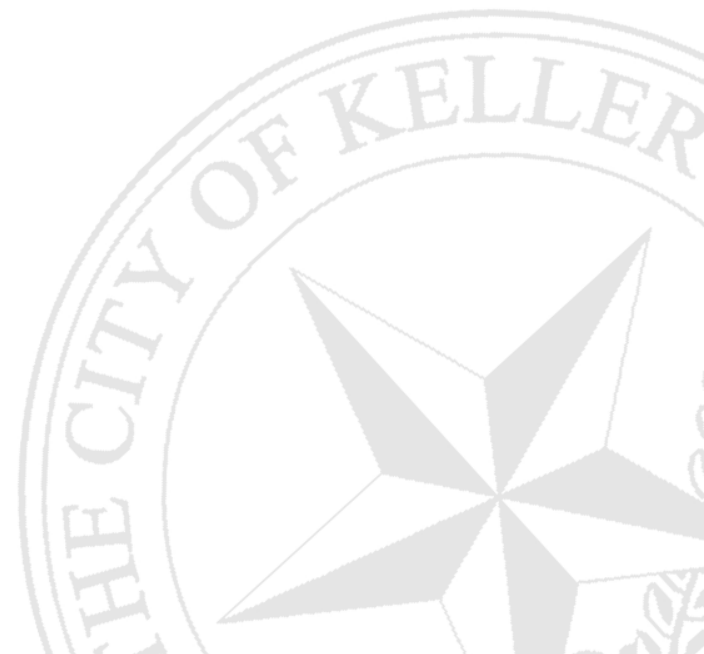


Consider a resolution for Matching Funds Program with Ms. Eva Stack.



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FY 2016/17 Capital Projects

- | | |
|-----------------------------|-----------|
| • Overton Ridge Park Design | \$80,000 |
| • Milestone Park Design | \$60,000 |
| • Trail System Expansion | \$250,000 |
| • Matching Funds Program | \$100,000 |

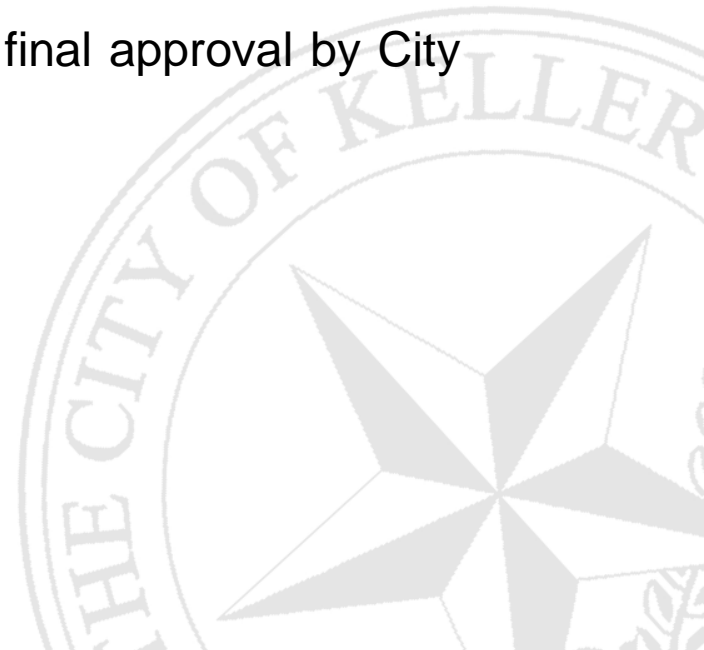
Total: **\$490,000**

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Description:

- Policy approved in May 2014
- Program continuance
- Enables City to leverage its capital funding with others to assist in the ongoing advancement of the Parks and Recreation System
- Encourages financial participation and incentivizes creative approaches to fund projects
- Ability to expedite projects
- Considered on a project by project basis with final approval by City Council

Estimated Costs: \$100,000 annually



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Description:

- Only pickleball courts in Parks System
- Lighting these courts would allow extended use by the general public

Est. Total Project Cost:

\$28,500

(\$19,000 from Ms. Eva Stack
\$9,500 from KDC)

Timeline:

- To be completed before
November 18, 2017



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CITY OF KELLER	POLICY NAME: Keller Development Corporation Matching Funds Policy
PAGE: 6 of 7	POLICY NUMBER: 3.01.2014

KDC MATCHING FUNDS PROJECT APPLICATION

Project Name: LIGHTS FOR PICKLE BALL COURTS
Project Location: BEAR CREEK PARK KELLER TX
Contact Person: EVA STACK
Organization: N/A
Mailing Address: 1240 MELODY LANE
City: KELLER State: TX ZIP: 76262
Phone: 817 431 9207 Cell: 918 685 0575 Fax: _____
Additional Contact Person: N/A Phone: _____
Proposed Location: PICKLE BALL COURTS BEAR CREEK PARK
Project Description: TO ILLUMINATE FOUR PICKLE
BALL COURTS

Project Justification and Public Benefit: TO GET MORE USE OUT
OF THE COURTS. AT THE PRESENT TIME THE
COURTS ARE IN HIGH DEMAND FROM 5 PM
UNTIL DARK. LIGHTS WILL ALLOW WORKING
PLAYERS MORE ACCESS TO THE COURTS

Proposed Start Date: ASAP Proposed Completion Date: ASAP
Projected Cost: \$28,500 Funds Requested: _____

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CITY OF KELLER	POLICY NAME: Keller Development Corporation Matching Funds Policy
PAGE: 7 of 7	POLICY NUMBER: 3.01.2014

Please enclose a project budget.

Check One:
Standard Match _____ OR In-Kind Match _____ %Match Proposed: ☒

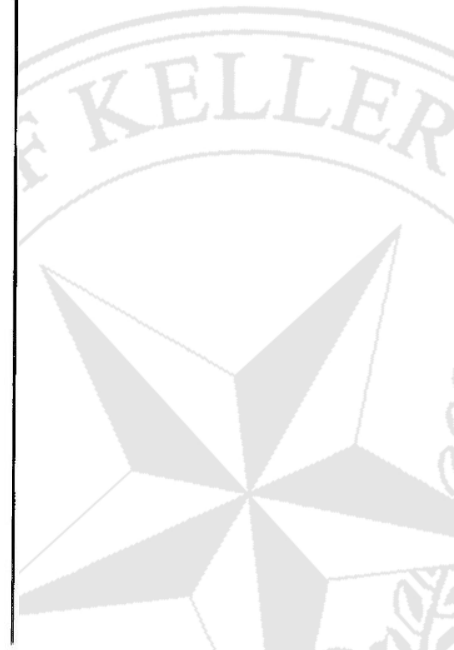
Does the individual/organization currently have its portion of the requested funds match?

YES



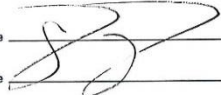
If not, when does the individual/organization anticipate having its portion of the match and how will the funds be collected?

N/A

Please submit application and supporting documentation to the City of Keller Director of Parks and Recreation, PO Box 770, Keller, TX 76244 or by email at parksandrecreation@cityofkeller.com



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DATE <u>June 22, 2017</u>		Proposal		Page No. <u>1</u> of <u>1</u> Pages	
LICENSED • BONDED • INSURED				ED'S ELECTRIC SERVICE "Outdoor Lighting Our Specialty" 7160 Baker Boulevard Ft. Worth, Texas 76118	
				Phone: (817) 589-7008 Fax: (817) 284-7008	
PROPOSAL SUBMITTED TO City of Keller (Parks Department)			JOB NAME Bear Creek Park Pickleball Lighting		
STREET 1100 Bear Creek Parkway			JOB LOCATION		
CITY, STATE and ZIP CODE Keller, Texas 76248			CITY, STATE and ZIP CODE Keller, Texas 76248		
ATTENTION Cody Maberry		OFFICE PHONE (817) 743-4002	JOB PHONE		FAX
We hereby submit specifications and estimates for:					
1. Proposal to Install Pole Lights for Pickleball Courts					
2.					
3. (4) 25' Galvanized tapered steel direct buried light poles to be installed.					
4. (8) 400 Watt metal-halide flood light fixtures, (2) per pole to be installed on bull horn pole mounts.					
5. (300') Underground conduit and conductors to be trenched and backfilled.					
6. (1) Control panel with 24 hour time clock and push button activation to turn on lights.					
7.					
8. Notes:					
9. All work will meet or exceed local and national electric codes.					
10. City permit and inspection.					
11. Pricing conforms to City of Hurst electrical contract #04-012 (interlocal agreement)					
12. LED fixtures will add \$4000.00 to total cost.					
13.					
14.					
We Propose hereby to furnish material and labor – complete in accordance with above specifications, for the sum of: Twenty Six Thousand and No/100 _____ dollars (\$ 26,000.00).					
Payment to be made as follows: Upon Delivery of Materials to Jobsite: \$13,000.00					
Upon Completion of Project: \$13,000.00					
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.				Authorized Signature  Note: This proposal may be withdrawn by us if not accepted within (30) days.	
Acceptance of Proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.				Signature  Signature _____	
Date of Acceptance: <u>10/12/17</u>					



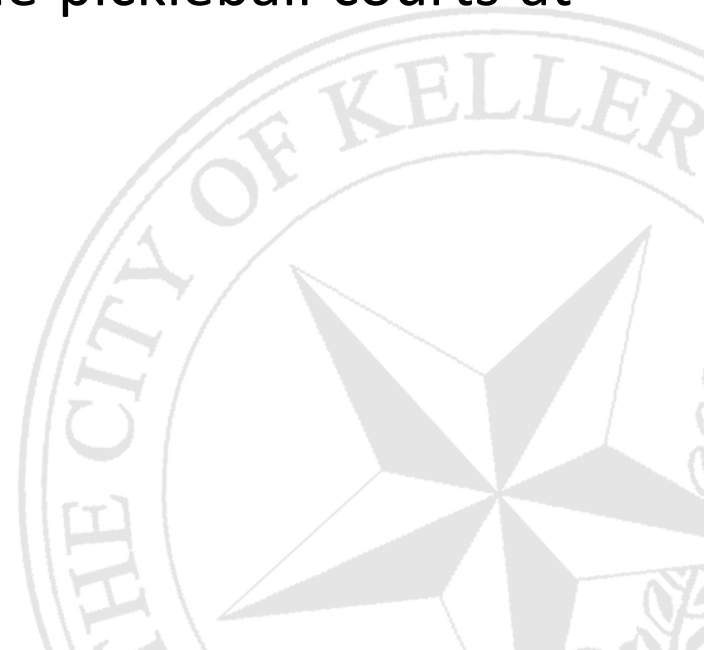
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The Parks and Recreation Board and the Keller Development Corporation unanimously recommended this application for approval on October 26, 2017.



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Staff recommends approval of the Matching Funds Program application from Ms. Eva Stack for the purchase and installation of athletic court lights for the pickleball courts at Bear Creek Park.



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Questions?

Cody Maberry 817-743-4002

