

Item D-1

Update on Fire Station Bids



Fire Station 2 & 3 Rehabilitation and Remote Bays Project

- Adds remote bays for auxiliary equipment
 - Allows for demolition and sale of old FS#1
 - New roofs
 - New air conditioners
 - Replaces flooring
 - Updates bathrooms
 - Replaces apparatus bay doors
 - Updates exterior finish
 - TAS Accessibility Compliance: Parking/Public Areas
 - Outside LED light conversion
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- Estimated Budget = \$2,671,754



Fire Station Bids Timeline

- Presented at Council Budget Workshop on 6/28/2016
- Adopted by Council on 9/20/2016
- Engineering contract approved on 3/21/2017
- Debt issued on 7/18/2017
- Construction bids received 11/30/2017
- ***Construction award on 1/16/2018***



Fire Station Budget vs. Bids

Budget

- Engineering = \$382,525
- Construction* = \$2,289,299
- **Total 2,671,754**

* - \$2,045,192 original estimate w/ 0.5% per month escalation

Construction Bids

- Bid # 1 = \$2,589,678 (\$300,449)
 - Includes \$163,99 foundation piers
 - Includes \$67,759 canopy
 - Includes \$14,561 bathroom trailer
- Bid #2 = \$2,556,200 (\$266,971)
 - Includes \$163,99 foundation piers
 - Includes \$40,000 canopy
 - Includes \$7,200 bathroom trailer
- Bid #3 = \$2,746,606 (\$507,777)
 - Includes \$163,99 foundation piers
 - Includes \$50,400 canopy
 - Includes \$20,700 bathroom trailer

Bids Without Canopy

- Bid #1 Revised = \$2,521,919
 - \$232,690 over budget
 - Foundation = 70.2% of overage
- Bid #2 Revised = \$2,516,200
 - \$226,971 over budget
 - Foundation = 72.0% of overage
- Bid #3 Revised = \$2,746,606
 - \$457,377 over budget
 - Foundation = 35.7% of overage



Fire Station Bid Options

- Continue current scope with or without canopy and/or bathroom trailer
 - Amend Construction Budget with General Fund
 - FY 2016-17 Fire Department savings = \$509,380
 - Amend Project to include sale and demo of old FS#1 property
- Adjust scope and rebid*
 - Only Remote Bay Building
 - Remote Bay Building and one Fire Station
 - Delay Fire Station(s) until later date

* - Must use bond funds within 3 years



Staff Recommendation

- Award Bid #1 due to experience with Fire Stations
 - Remove canopy
 - Amend project with General Fund
- Resolution on January 16, 2018





Questions?

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Questions?

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