

*City of* **KELLER**



## Utility Master Plan Update Overview

August 2018

Alonzo Liñán, PE

Director of Public Works

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# Utility Master Plan Updates

- Waste Water Master Plan last updated in 2010
- Water Master Plan last updated in 2006
- Master Plan Updates every 5 years
- Future Land Use Plan Update
- Development Impact Fee Update

# Utility Master Plan Update Schedule

	Water Master Plan			Waste Water Master Plan			
FY	Phase/Step	Est \$	CIP \$	Phase/Step	Est \$	CIP \$	Annual Amount
2018	Capacity Analysis	\$100	\$100	Capacity Analysis Condition Analysis (I/I)	\$180 \$120	\$200 \$100	\$400
2019	Condition Analysis CCN Cleanup	\$100 \$ 25	\$125	Condition Analysis (I/I)	\$120	\$120	\$245
2020	SCADA & Pump Station Condition Analysis	\$150	\$125	Condition Analysis (I/I) Lift Station Assessment	\$ 65 \$100	\$220	\$345
2021	-	-	-	Condition Analysis (I/I)	\$120	\$120	\$120
2022	-	-	-	Condition Analysis (I/I)	\$120	\$120	\$120

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# Current Consultants Under Contract

Freese and Nichols Inc	MULTATECH Architects & Engineers	Dannenbaum Engineering
Kimley-Horn	Pacheco Koch	Pape-Dawson Engineers
Tom Hoover Engineering	Peloton Land Solutions	Jacobs Engineering Group
Criado & Associates	Teague, Nall & Perkins Inc	Dunaway Associates Inc
J Volk Consulting	Wade Trim	Kleinfelder
JPH Surveying	Baird, Hampton & Brown, Inc	Lee Engineering

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## Public Works Department Primer for Incoming City Council Members

December 2017

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