Item F-5

Consider a resolution approving a proposal for the purchase of a Fitness, Parks and Recreation Software Management System for the Parks & Recreation Department; and authorizing the City Manager to execute all purchase documents relating thereto on behalf of the City of Keller, Texas.

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- A new software management system is required because the current system, CSI Spectrum, is not compatible with the needs of the City of Keller.

- The lowest proposal that best meets all of the needs is from CivicRec of Manhattan, Kansas.

- CivicRec worked with staff to also ensure that the software would meet the needs of the Parks and Recreation and Finance Divisions.

- The FY 2018-19 Keller Pointe Budget and Parks and Recreation General Fund Budget include funds for software purchase and administration.

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- The initial investment of $13,000.00 includes conversion, on-site training, and the first year maintenance and support. Following the initial investment, the total monthly fee is 1.25% of all revenue collected through the software. The estimated annual fee for The Keller Pointe, Parks and Recreation, and the Senior Activity Center is $52,670.00.

Questions?

Jennifer Oakes, The Keller Pointe Manager

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