

# **FY 2018-19 BUDGET AMENDMENT**

# Overview

Keller City Charter, Article VIII, Sections 8.12 and 8.13

- Proper Notice: September 6, 2019 Via Fort Worth Star Telegram
- Public Hearing: September 17, 2019 Via Regular Council Meeting

City Council adopted the FY 2018-19 budget on Sept. 18, 2018

Staff typically brings forth budget amendment as part of our monitoring processes or as a result of audit recommendations

# Proposed Budget Amendment

AMENDMENT ITEM	AMOUNT
Self-Insurance Fund (R)	Up To \$1,000,000
Water-Wastewater Bond Fund	\$7,235,000
Water-Wastewater CIP (R,E)	265,705
Street CIP (R,E)	\$115,760
General Fund (E)	22,000
Facility CIP (R,E)	\$855,500
Pointe Fund (E)	205,500

R = Revenue, E = Expenditure

# Council Action

Requires Public Hearing prior to action

Staff

- Recommends Approval

City Council has the following options:

- Approve As Presented
- Approve With Modifications
- Deny





**Questions?**

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