



CommunityWasteDisposal.com

Since 1984

October 30, 2019

Mark Hafner
City Manager
City of Keller
P O Box 770
Keller, TX 76244-0770

RE: Request for Market Adjustment Effective January 01, 2020

Dear Mark:

In accordance with the agreement for citywide solid waste collection and recycling services, Community Waste Disposal (CWD) may request an annual market adjustment. This notice is to inform you of our request for a Market Adjustment effective January 01, 2020. Attached is a new 2020 schedule "A" outlining the changes in rates, the Department of Labor information regarding the CPI index, the Department of Energy regional fuel prices for 2018 & 2019 and a worksheet that recaps the changes in fuel and landfill.

The information below reflects a few of the adjustments in the schedule "A" for Keller's customer base.

Residential rate without Franchise Fee

2018/2019 Residential trash rate	\$10.04
2020 Residential trash rate	\$10.93

2018/2019 Residential recycling rate	\$1.87
2020 Residential recycling rate	\$1.89

Commercial rate with Franchise Fee

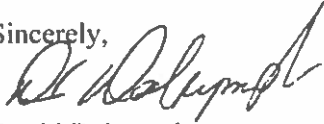
2018/2019 One 8 yard once a week	\$ 125.89
2020 One 8 yard once a week	\$ 136.87

2018/2019 Haul on a 35 yard compactor	\$ 518.99
2020 Haul on a 35 yard compactor	\$ 590.70

You will notice a larger than normal increase this year, which is do to the closure of the DFW Landfill. Waste Management (Owner and Operator) applied for a permit to expand the landfill. However, the TECQ denied the expansion application. On July 16, 2019 Waste Management sent CWD a letter stating, effective December 31, 2019 the landfill will be closed to CWD. A landfill closure is extremely rare in the DFW Solid Waste Business. We have thoroughly reviewed all surrounding landfills to designate where the City of Keller's solid waste will be taken to effective January 1, 2020. At this time, we have concluded the CWD Transfer Station and the Arlington Landfill is the most cost-effective way to dispose of the Solid Waste. Be assured CWD is doing everything to minimize the City of Keller impact.

If you have any questions concerning this matter, please feel free to contact Robert Medigovich at 972.333.6106 (cell) or 817.795.9300 x 2260 or Nicole Roemer at 972.375.4646 (cell) or 817.795.9300 x 2070.

Sincerely,

A handwritten signature in black ink, appearing to read "David Dalrymple", written over the word "Sincerely,".

David Dalrymple
Accounts Receivable Manager

Enc: CPI Statistical Summary Data
DOE Regional Diesel Fuel Prices 2018 & 2019
Adjustment Worksheet
2020 Schedule A

CC: Robert Medigovich
Nicole Roemer
Greg Roemer
Dale Pound