

## 2020 CITY of KELLER Schedule "A"

City of Keller's Solid Waste Collection and Recycling Services		2018 Rate to Customer	CPI Adjustment 1.70%	Fuel Adjustment -3.04%	Disposal Adjustment 27.17%	Total Adjustment	Jan-2020 Rate to Customer
Residential Collection							
	Percent of Adjustment	48%	20%	32%			
Residential Trash Rate to Residents (twice weekly)	\$10.04	\$0.08	-\$0.06	\$0.87	\$0.89	\$10.93	
	Percent of Adjustment	80%	20%	0%			
Residential Recycling Rate to Residents (once weekly)	\$1.87	\$0.03	-\$0.01	\$0.00	\$0.02	\$1.89	
Residential Recycling Rate to Seniors (once weekly)	\$0.94	\$0.01	-\$0.01	\$0.00	\$0.00	\$0.94	
	Percent of Adjustment	48%	20%	32%			
Residential Backdoor Service	\$16.66	\$0.14	-\$0.10	\$1.45	\$1.49	\$18.15	
	Percent of Adjustment	48%	20%	32%			
Storm Debris Management Program (per hour plus disposal)	\$148.65	\$1.21	-\$0.90	\$12.92	\$13.23	\$161.88	
Special Collections							
Other Charges							
Returned Checks	\$25.00	\$0.00	\$0.00	\$0.00	\$10.00	\$25.00	
Commercial Hand Pick Up Service							
	Percent of Adjustment	48%	20%	32%			
Commercial Handload 1 x's per week	\$18.82	\$0.15	-\$0.11	\$1.64	\$1.68	\$20.50	
Commercial Handload 2 x's per week	\$31.15	\$0.42	-\$0.19	\$2.71	\$2.94	\$34.09	
Commercial Recycling Service							
	Percent of Adjustment	80%	20%	0%			
1 - 95 Gallon Cart Service 1 x per week (rate for the 1st 100 carts delivered)	\$5.71	\$0.08	-\$0.03	\$0.00	\$0.05	\$5.76	
1 - 95 Gallon Cart Service 1 x per week (after the 1st 100 carts delivered)	\$22.22	\$0.30	-\$0.14	\$0.00	\$0.16	\$22.38	
Special Haul Fee for Residential and Commercial Hand Pick Up Service							
	Percent of Adjustment	48%	20%	32%			
1 to 4 Yards	\$73.20	\$0.60	-\$0.45	\$6.36	\$6.51	\$79.71	
5 Yards	\$86.51	\$0.71	-\$0.53	\$7.52	\$7.70	\$94.21	
6 Yards	\$99.83	\$0.81	-\$0.61	\$8.68	\$8.88	\$108.71	
7 Yards	\$113.15	\$0.92	-\$0.69	\$9.84	\$10.07	\$123.22	
8 Yards	\$126.45	\$1.03	-\$0.77	\$10.99	\$11.25	\$137.70	
9 Yards	\$139.75	\$1.14	-\$0.85	\$12.15	\$12.44	\$152.19	
10 Yards	\$153.07	\$1.25	-\$0.93	\$13.31	\$13.63	\$166.70	
Front Load Commercial Trash Container Services							
	Percent of Adjustment	57%	13%	30%			
2 Cubic Yard Container							
One time per week	\$69.23	\$0.67	-\$0.27	\$5.64	\$6.04	\$75.27	
Two times per week	\$160.82	\$1.56	-\$0.64	\$13.11	\$14.03	\$174.85	
Three times per week	\$224.28	\$2.17	-\$0.89	\$18.28	\$19.56	\$243.84	
Four times per week	\$313.25	\$3.04	-\$1.24	\$25.53	\$27.33	\$340.58	
Five times per week	\$407.05	\$3.94	-\$1.61	\$33.18	\$35.51	\$442.56	
Six times per week	\$502.74	\$4.87	-\$1.99	\$40.98	\$43.86	\$546.60	
3 Cubic Yard Container							
One time per week	\$78.82	\$0.76	-\$0.31	\$6.42	\$6.87	\$85.69	
Two times per week	\$177.05	\$1.72	-\$0.70	\$14.43	\$15.45	\$192.50	
Three times per week	\$244.93	\$2.37	-\$0.97	\$19.96	\$21.36	\$266.29	
Four times per week	\$337.60	\$3.27	-\$1.33	\$27.52	\$29.46	\$367.06	
Five times per week	\$457.05	\$4.43	-\$1.81	\$37.25	\$39.87	\$496.92	
Six times per week	\$579.33	\$5.61	-\$2.29	\$47.22	\$50.54	\$629.87	
4 Cubic Yard Container							
One time per week	\$88.38	\$0.86	-\$0.35	\$7.20	\$7.71	\$96.09	
Two times per week	\$172.21	\$1.67	-\$0.68	\$14.04	\$15.03	\$187.24	
Three times per week	\$261.16	\$2.53	-\$1.03	\$21.29	\$22.79	\$283.95	
Four times per week	\$363.57	\$3.52	-\$1.44	\$29.63	\$31.71	\$395.28	
Five times per week	\$467.72	\$4.53	-\$1.85	\$38.12	\$40.80	\$508.52	
Six times per week	\$579.33	\$5.61	-\$2.29	\$47.22	\$50.54	\$629.87	
6 Cubic Yard Container							
One time per week	\$107.79	\$1.04	-\$0.43	\$8.79	\$9.40	\$117.19	
Two times per week	\$208.84	\$2.02	-\$0.83	\$17.02	\$18.21	\$227.05	
Three times per week	\$310.97	\$3.01	-\$1.23	\$25.35	\$27.13	\$338.10	
Four times per week	\$410.64	\$3.98	-\$1.62	\$33.47	\$35.83	\$446.47	
Five times per week	\$533.82	\$5.17	-\$2.11	\$43.51	\$46.57	\$580.39	
Six times per week	\$659.83	\$6.39	-\$2.61	\$53.78	\$57.56	\$717.39	

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<b>8 Cubic Yard Container</b>						
One time per week	\$125.89	\$1.22	-\$0.50	\$10.26	\$10.98	\$136.87
Two times per week	\$243.99	\$2.36	-\$0.96	\$19.89	\$21.29	\$265.28
Three times per week	\$365.43	\$3.54	-\$1.44	\$29.79	\$31.89	\$397.32
Four times per week	\$491.41	\$4.76	-\$1.94	\$40.05	\$42.87	\$534.28
Five times per week	\$604.92	\$5.86	-\$2.39	\$49.31	\$52.78	\$657.70
Six times per week	\$738.42	\$7.16	-\$2.92	\$60.19	\$64.43	\$802.85
<b>Extra Pick-Ups &amp; Reloads</b>						
2 cu. Yd. Containers	\$38.20	\$0.37	-\$0.15	\$3.11	\$3.33	\$41.53
3 cu. Yd. Containers	\$39.38	\$0.38	-\$0.16	\$3.21	\$3.43	\$42.81
4 cu. Yd. Containers	\$40.58	\$0.39	-\$0.16	\$3.31	\$3.54	\$44.12
6 cu. Yd. Containers	\$42.98	\$0.42	-\$0.17	\$3.50	\$3.75	\$46.73
8 cu. yd. Containers	\$45.36	\$0.44	-\$0.18	\$3.70	\$3.96	\$49.32
<b>Front Load Compactor (Rate per Pick Up for Monthly Service)</b>						
	Percent of Adjustment	38%	12%	50%		
2 Cubic Yard	\$70.17	\$0.45	-\$0.26	\$9.53	\$9.72	\$79.89
3 Cubic Yard	\$79.94	\$0.52	-\$0.29	\$10.86	\$11.09	\$91.03
4 Cubic Yard	\$89.59	\$0.58	-\$0.33	\$12.17	\$12.42	\$102.01
6 Cubic Yard	\$109.26	\$0.71	-\$0.40	\$14.84	\$15.15	\$124.41
8 Cubic Yard	\$127.60	\$0.82	-\$0.47	\$17.33	\$17.68	\$145.28
<b>Front Load Commercial OCC Services</b>						
	Percent of Adjustment	80%	20%	0%		
<b>8 Cubic Yard Container</b>						
One time per week	\$103.30	\$1.40	-\$0.63	\$0.00	\$0.77	\$104.07
Two times per week	\$180.19	\$2.45	-\$1.10	\$0.00	\$1.35	\$181.54
<b>Commercial Special Services</b>						
	Percent of Adjustment	100%	0%	0%		
Container Inside Four Side Enclosures - Per Pick-Up, Per Container	\$12.02	\$0.20	\$0.00	\$0.00	\$0.20	\$12.22
Caster - Per Pick-up, Per Container	\$12.02	\$0.20	\$0.00	\$0.00	\$0.20	\$12.22
Locks - Per Pick Up, Per Container	\$12.02	\$0.20	\$0.00	\$0.00	\$0.20	\$12.22
Front Load Container Exchange Charge (swap out)	\$85.16	\$1.45	\$0.00	\$0.00	\$1.45	\$86.61
<b>Rolloff Compactors</b>						
	Percent of Adjustment	80%	20%	0%		
Trip Charge (Dry Run)	\$183.83	\$2.50	-\$1.12	\$0.00	\$1.38	\$185.21
	Percent of Adjustment	37%	13%	50%		
28 Cubic Yard Per Haul ** + (weekday)	\$496.92	\$3.13	-\$1.96	\$67.51	\$68.68	\$565.60
30 Cubic Yard Per Haul ** + (weekday)	\$496.20	\$3.12	-\$1.96	\$67.41	\$68.57	\$564.77
35 Cubic Yard Per Haul ** + (weekday)	\$518.99	\$3.26	-\$2.05	\$70.50	\$71.71	\$590.70
40 Cubic Yard Per Haul ** + (weekday)	\$541.06	\$3.40	-\$2.14	\$73.50	\$74.76	\$615.82
42 Cubic Yard Per Haul ** + (weekday)	\$541.06	\$3.40	-\$2.14	\$73.50	\$74.76	\$615.82
	Percent of Adjustment	0%	0%	100%		
** Plus Disposal Per Ton if over 8,000 lb.'s	\$37.02	\$0.00	\$0.00	\$10.06	\$10.06	\$47.08
+ Excess Payload for trucks over 27 tons	\$92.57	\$0.00	\$0.00	\$25.15	\$25.15	\$117.72
<b>Open Top Rolloff Containers</b>						
	Percent of Adjustment	80%	20%	0%		
Delivery (weekday)	\$183.83	\$2.50	-\$1.12	\$0.00	\$1.38	\$185.21
Trip Charge (dry run)	\$183.83	\$2.50	-\$1.12	\$0.00	\$1.38	\$185.21
	Percent of Adjustment	100%	0%	0%		
Weekly Rental	\$42.67	\$0.73	\$0.00	\$0.00	\$0.73	\$43.40
	Percent of Adjustment	37%	13%	50%		
20 Cubic Yard Per Haul ** + (weekday)	\$277.86	\$1.75	-\$1.10	\$37.75	\$38.40	\$316.26
30 Cubic Yard Per Haul ** + (weekday)	\$376.48	\$2.37	-\$1.49	\$51.14	\$52.02	\$428.50
40 Cubic Yard Per Haul ** + (weekday)	\$417.83	\$2.63	-\$1.65	\$56.76	\$57.74	\$475.57
	Percent of Adjustment	0%	0%	100%		
** Plus Disposal Per Ton if over 8,000 lb.'s	\$37.02	\$0.00	\$0.00	\$10.06	\$10.06	\$47.08
+ Excess Payload for trucks over 27 tons	\$92.57	\$0.00	\$0.00	\$25.15	\$25.15	\$117.72

# CITY of KELLER Adjustment Worksheet

<b>Keller - Fuel worksheet</b>		
	Apr, May & June of <b>2018</b>	Apr, May & June of <b>2019</b>
Week 1	2.978	2.797
Week 2	3.016	2.820
Week 3	3.037	2.843
Week 4	3.055	2.875
Week 5	3.054	2.893
Week 6	3.055	2.907
Week 7	3.012	2.905
Week 8	2.955	2.927
Week 9	2.946	2.939
Week 10	2.936	2.917
Week 11	2.910	2.899
Week 12	2.844	2.879
Week 13	2.851	2.872
<b>Average</b>	<b>2.973</b>	<b>2.883</b>
<b>Dollar Change</b>		<b>(0.090)</b>
<b>Percent of Change</b>		<b>-3.04%</b>

<b>Landfill worksheet</b>		
	<b>2018</b>	<b>2019</b>
Disposal Rate	\$23.41	\$29.77
<b>Percent of Change</b>		<b>27.17%</b>

<b>May CPI Information</b>	
<b>Percentage</b>	<b>1.70%</b>

<b>INDEX CHANGE</b>	
<b>CPI%</b>	<b>1.70%</b>
<b>Fuel %</b>	<b>-3.04%</b>
<b>Disposal %</b>	<b>27.17%</b>

	F/L	R/O	R/O Excessive Weight	Resi Trash	Resi Rcy
CPI	57%	37%	0%	48%	80%
Fuel	13%	13%	0%	20%	20%
Disposal	30%	50%	100%	32%	0%
	100%	100%	100%	100%	100%

	F/L	R/O	R/O Excessive Weight	Resi Trash	Resi Rcy
CPI	0.97%	0.63%	0.00%	0.82%	1.36%
Fuel	-0.40%	-0.40%	0.00%	-0.61%	-0.61%
Disposal	8.15%	13.58%	27.17%	8.69%	0.00%
<b>Total</b>	<b>8.72%</b>	<b>13.82%</b>	<b>27.17%</b>	<b>8.90%</b>	<b>0.75%</b>