

| CITY OF KELLER DRAFT PROJECT PLAN⁽¹⁾ AMERICAN WATER INFRASTRUCTURE ACT (AWIA) (04/10/2020) | | | |
|--|--|---|--|
| PHASE | TASK | DELIVERABLES | BUDGET RANGE |
| 1 (mid FY20) | 1) Risk and Resiliency Assessment (Water and Wastewater) a) EPA Database Population = 44,620 b) Risk and Resiliency Assessment due June 30, 2021 c) Follows ANSI/AWWA J100 approach d) Includes cyber-security assessment e) Schedule = 7-10 months f) Initial Phase 1 contract for RRA only | <ul style="list-style-type: none"> Risk and Resiliency Assessment Report RRA Certification to EPA | \$84,900 |
| 2 (late FY20) | 2) Emergency Response Plan (Water and Wastewater) a) EPA Database Population = 44,620 b) Emergency Response Plan due December 30, 2021 c) Follows AWWA Manual M19 approach d) Schedule = 6-8 months e) *Scope and fee to be determined after review of city emergency planning documents in Phase 1 f) Phase 2 executed through amendment or new contract | <ul style="list-style-type: none"> Emergency Response Plan Document ERP Certification to EPA | \$70,000 - \$90,000* |

⁽¹⁾ This Project Plan is subject to revision.