

Item H-5

Consider an ordinance amending the City of Keller Code of Ordinances by amending Chapter 7, Citywide Solid Waste Collection and Recycling Services, by deleting Chapter 7, Citywide Solid Waste Collection and Recycling Services in its entirety, and adding a new Chapter 7, Citywide Solid Waste Collection and Recycling Services; providing a severability clause; providing a penalty; authorizing publication; and establishing an effective date.

Item H-6

Consider a resolution authorizing the City Manager to execute a franchise agreement with Community Waste Disposal, of Dallas, Texas, providing for citywide solid waste collection and recycling services, for a term of five (5) years beginning September 1, 2020 and terminating August 31, 2025, with one (1) five-year renewal option.

Item H-5

- This ordinance is being presented in conjunction with a new five (5) year agreement with Community Waste Disposal for City Council consideration.
- In order to avoid conflicts between the new proposed agreement and the existing City ordinances, changes must be made to Chapter 7 of the City Code, Citywide Solid Waste Collection and Recycling Services.

Item H-6 Timeline

- Aug. 2019: Citywide Solid Waste and Recycling Committee appointed
- Sept. – Oct. 2019: Online residential and commercial surveys
- Nov. 2019: City Council work session discussion gave staff direction to pursue RFP
- Dec. – Feb. 2020: Drafting and release of RFP
- Mar. – Apr. 2020: Committee review of the four (4) proposals received
- Week of Apr. 20: Two vendors interviewed by Committee
- Week of Apr. 27: Best and final offers received from 2 finalists
- May 5: Committee recommendation presented to City Council
- May 19: Two finalists gave presentations to City Council
- May 27: City Council review of finalists' Best and Final Offers and selection of CWD

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- No substantive changes to residential or commercial collection guidelines are proposed.
- The new agreement includes the following major modifications:
 - Addition of residential curbside Household Hazardous Waste (HHW) and Electronics Waste (E-Waste) collection, which will allow the city to eliminate \$55,000 contract with Fort Worth for HHW service
 - Increased reporting requirements for CWD
 - Revised customer service plan that includes two (2) CWD Customer Service Representatives dedicated to Keller calls
 - Simplified charges for non-performance

Total Effective Rate Impact*

	CURRENT (Rate + 10% Fr. Fee + Sales Tax)	PROPOSED (Rate + 8.28% Fr. Fee + Sales Tax)	TOTAL COST INCREASE	TOTAL % INCREASE
RESIDENTIAL	\$15.26	\$ 18.39	\$3.13	21%

COMMERCIAL	AVG % INCREASE
Front Load Containers	17%
Roll Offs	17%
Special Haul Fees	5%

*No rate increases will be allowed the first two years of the Agreement. Beginning in September 2022 CWD may increase the rates up to 5% annually with justification. Increase requests exceeding 5% will require City Council approval.

Next Steps

- July 1: Implementation plan due to city staff
- July-August: Public education campaign
- September 1: New contract begins





Questions?
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