

Keller Development Corporation

July 14, 2020



AGENDA ITEM C-1



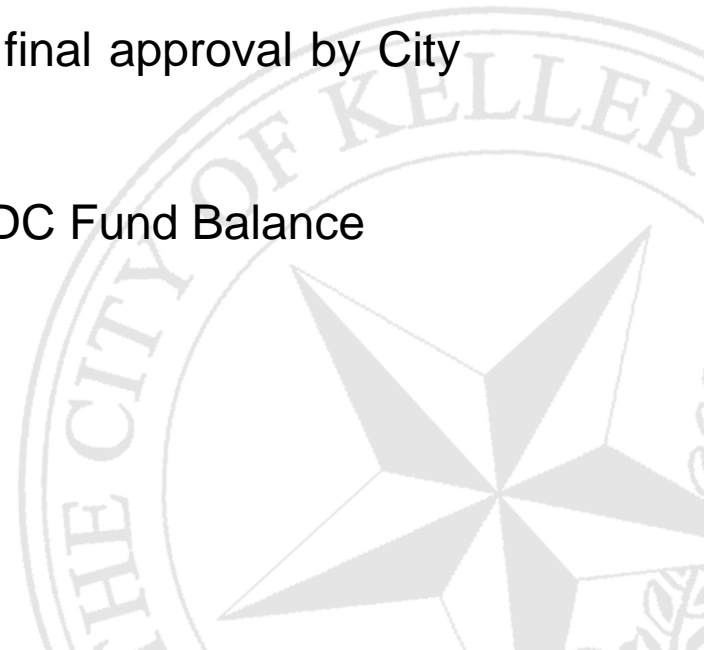
Consider a recommendation for Matching Funds Program with the Falcon's Cricket Club.



Description:

- Policy approved in May 2014
- Program continuance
- Enables City to leverage its capital funding with others to assist in the ongoing advancement of the Parks and Recreation System
- Encourages financial participation and incentivizes creative approaches to fund projects
- Ability to expedite projects
- Considered on a project by project basis with final approval by City Council

Estimated Costs: Varied – Funding Source is KDC Fund Balance



Description:

- Currently passive play area at Milestone Park
- Creation of Cricket Pitch, with concrete pad and synthetic turf surface

Est. Total Project Cost:

- \$16,000

Timeline:

- To be completed before fall 2020







CITY OF KELLER

POLICY NAME: Keller Development Corporation
Matching Funds Policy

PAGE: 6 of 7

POLICY NUMBER: 3.01.2014

KDC MATCHING FUNDS PROJECT APPLICATION

Project Name: FALCONS Cricket Club
Project Location: Beer Creek Park
Contact Person: MuTeeb Kazi
Organization: Keller cricket Association
Mailing Address: 1933 Eagle Pass
City: Keller State: TX ZIP: 76248
Phone: 817 690 2671 Cell: 817 690 2671 Fax: _____
Additional Contact Person: ABDUL LATIF Phone: 817-975-0871

Proposed Location: Beer creek park

Project Description: proposal attached

Project Justification and Public Benefit: A Large number of
Keller residents play cricket; due to inavailability
a field families have to travel to Southlake
Irving, Ft. Worth and other cities in metroplex
to fulfill the need. will help economic growth to city.

Proposed Start Date: 4-1-2020 Proposed Completion Date: 4-15-2020

Projected Cost: \$16,000.00 Funds Requested: Any amount

CITY OF KELLER	POLICY NAME: Keller Development Corporation Matching Funds Policy
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Please enclose a project budget.

Check One:
Standard Match ☒ OR In-Kind Match _____ %Match Proposed: _____

Does the individual/organization currently have its portion of the requested funds match?

Yes

If not, when does the individual/organization anticipate having its portion of the match and how will the funds be collected?

Please submit application and supporting documentation to the City of Keller Director of Parks and Recreation, PO Box 770, Keller, TX 76244 or by email at parksandrecreation@cityofkeller.com



Apex Concrete Construction Inc

PO BOX 699
Grapevine, TX 76099
817-454-1995

Estimate

Date	Estimate #
4/30/2020	662

Name / Address
City of Keller Parks Dept Attn: Bobby Bailey

Ship To
Milestone Project Cricket Pitch

				Project
Qty	Item	Description	Rate	Total
1,080	concrete	Install 6" thick concrete	9.83	10,616.40
			Total	\$10,616.40



BID

Date: 5/25/2020

AVC Contractors, LLC
10060 Alta Vista Rd
Fort Worth, TX 76244
Phone 682-220-7001
Altavista.LRC@gmail.com

TO: Cody Maberry
Dir. of Community Services,
City of Keller
PO BOX 770
Keller, TX 76244
817-743-4002
CMaberry@cityofkeller.com



Project: 90' x 12' concrete cricket pitch with artificial turf (1,080 sq. ft.)

No.	Description	Labor only	Material	Labor & Mat'l
1	Excavate & remove 20 cu. yards of dirt			
2	Base: compacted gravel			
	Forms: 90' L x 12' W x 6" H slab, 2" above grade, follow dominant natural grade for drainage.			
3	Reinforcement: 6"x6" #10 steel			
4	Expansion joints: 3 black foam joints every 24'			
5	Control joints: 4 troweled joints @12', 36', 60', 84'			
6	Concrete: 20 cu. yards, 3500 PSI			
7	Finish: smooth flat finish			
8	Sod: annual rye grass will be seeded on edges			
	TOTAL CONCRETE BID:			\$11,750.00
9	Install TrafficMASTER Fescue Synthetic lawn			\$5,250.00
	Applied in eight replaceable sections (approx. 12'x12')			
	6" overlap on each side			
	Notes:			
	1) Price assumes that the concrete truck can be driven on the park land otherwise a pump charge will be incurred.			
	2) Price assumes that the pitch will be roughly level with natural drainage slope			
	3) All workmanship is guaranteed.			
	4) Assume price of mixed concrete not to exceed \$200 per cubic yard			
	TOTAL AMOUNT:			\$17,000.00

Bids are valid for 30 days. Additional work orders or change orders will affect the price. Actual charges may be affected by unforeseen issues such as plumbing, electrical, or framing problems behind walls, above ceiling, below floor, or underground.

Thank you for your business!



Keller Development Corporation



Questions?

Cody Maberry 817-743-4002

