

Keller Development Corporation

March 10, 2020



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AGENDA ITEM C-1



Consider a recommendation for Matching Funds Program with the Keller Lacrosse Association.



Description:

- Policy approved in May 2014
- Program continuance
- Enables City to leverage its capital funding with others to assist in the ongoing advancement of the Parks and Recreation System
- Encourages financial participation and incentivizes creative approaches to fund projects
- Ability to expedite projects
- Considered on a project by project basis with final approval by City Council

Estimated Costs: Varied – Funding Source is KDC Fund Balance

Description:

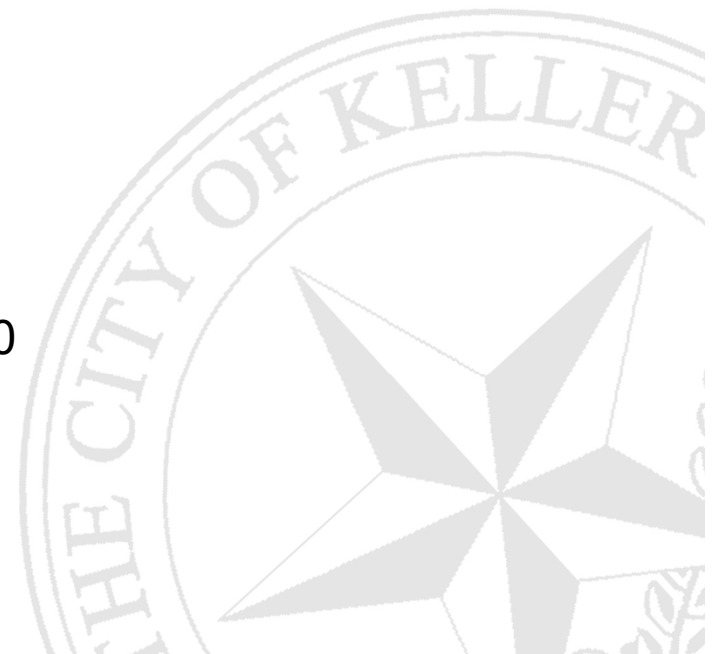
- Currently vacant park land at Keller Sports Park
- Creation of Lacrosse Field, with perimeter fencing, irrigation, and sod

Est. Total Project Cost:

- \$210,000

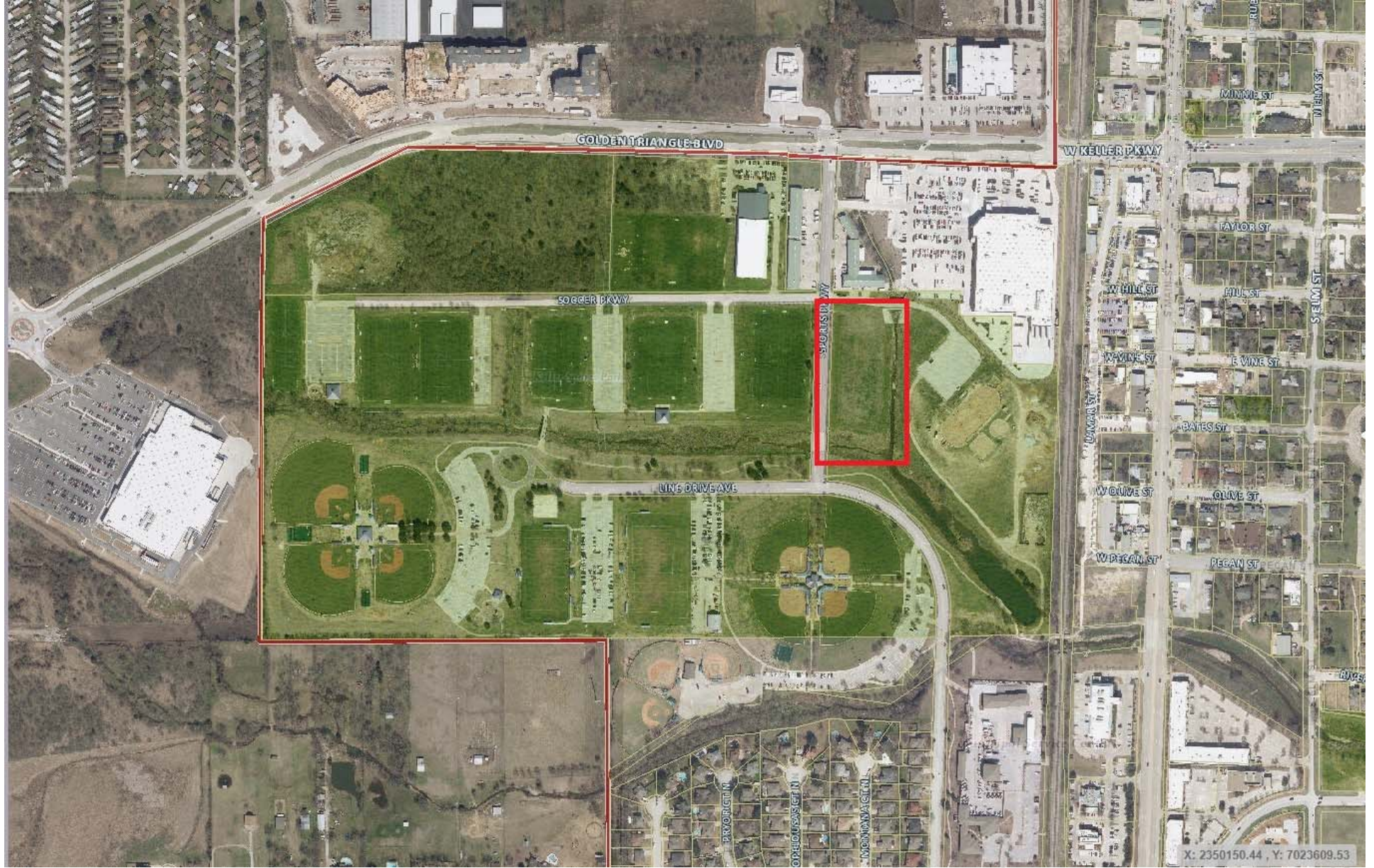
Timeline:

- To be completed before summer 2020





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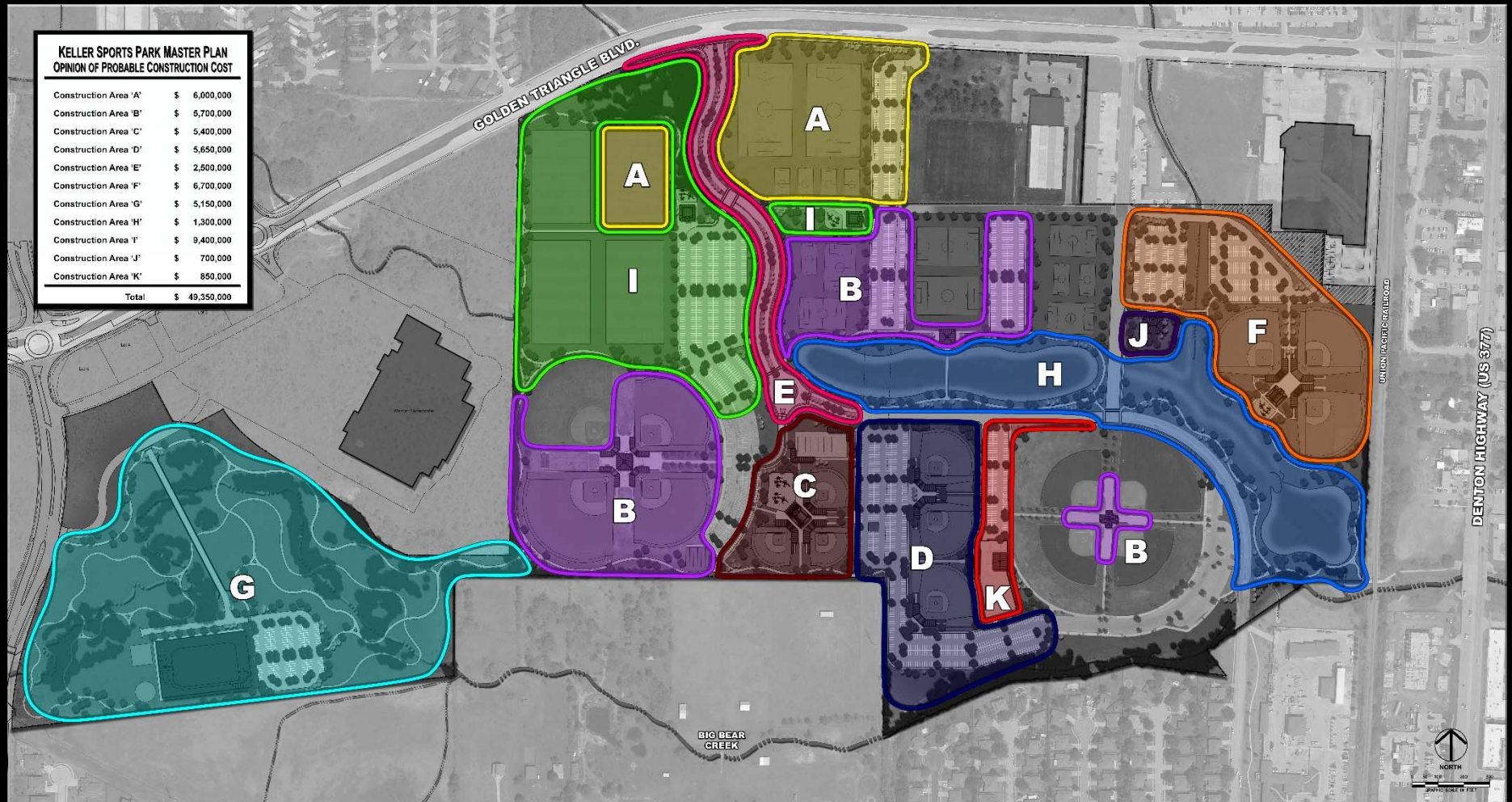


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KELLER SPORTS PARK MASTER PLAN OPINION OF PROBABLE CONSTRUCTION COST	
Construction Area 'A'	\$ 6,000,000
Construction Area 'B'	\$ 5,700,000
Construction Area 'C'	\$ 5,400,000
Construction Area 'D'	\$ 5,650,000
Construction Area 'E'	\$ 2,500,000
Construction Area 'F'	\$ 6,700,000
Construction Area 'G'	\$ 5,150,000
Construction Area 'H'	\$ 1,300,000
Construction Area 'I'	\$ 9,400,000
Construction Area 'J'	\$ 700,000
Construction Area 'K'	\$ 850,000
Total	\$ 49,350,000

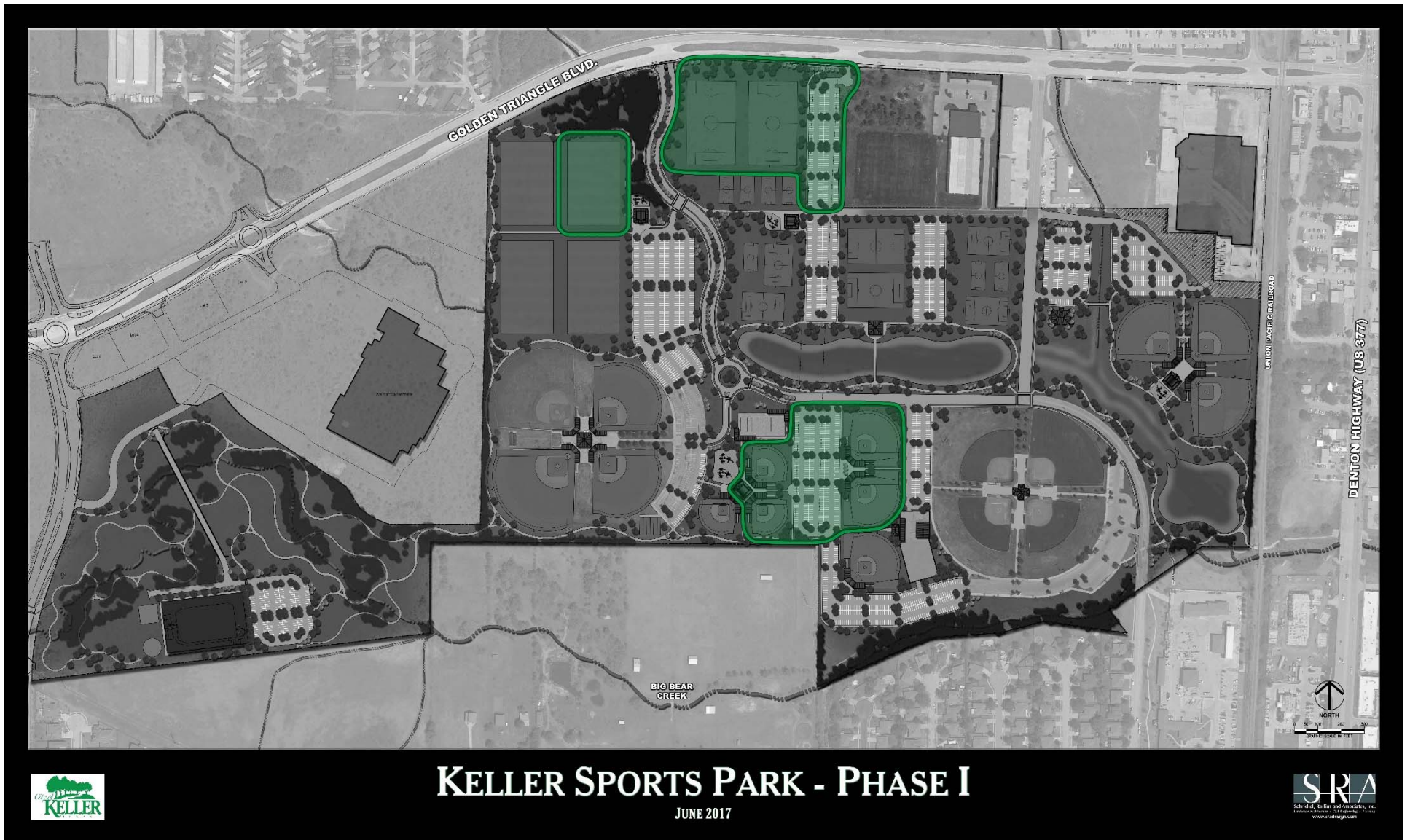


KELLER SPORTS PARK PHASING PLAN

MAY 2017



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CITY OF KELLER	POLICY NAME: Keller Development Corporation Matching Funds Policy
PAGE: 6 of 7	POLICY NUMBER: 3.01.2014

KDC MATCHING FUNDS PROJECT APPLICATION

Project Name: Keller Sports Park Lacrosse Field
 Project Location: Keller Sports Park Near Equestrian Area
 Contact Person: Sean Maskill
 Organization: Keller Lacrosse Association
 Mailing Address: 1500 Forest Bend Lane
 City: Keller State: TX ZIP: 76248
 Phone: 617-413-9592 Cell: 617-413-9592 Fax: _____
 Additional Contact Person: Joe Hutchenson Phone: 760-807-0657

Proposed Location: Keller Sports Park near Equestrian Area

Project Description: Fill and Grade Area to 140ft x 400ft
Install 3" of Topsoil and Laser grade. Install 1270' of
12' x 6' mow strip. Install 6' Black Chain link Fence w/
2 double gates 10' and 2 walk gates 4'. Install complete
irrigation system including solar powered controller. Install approx 9300 sq
of Celebration turf and mechanically roll w/ a ride on vibr roller
 Project Justification and Public Benefit: Lacrosse is the fastest growing
youth sport in the U.S. Currently, Keller has hundreds of families
participating in Lacrosse in Keller. Many cities have lacrosse only
facilities with less participation.

Proposed Start Date: Spring 2020 Proposed Completion Date: ?
 Projected Cost: _____ Funds Requested: _____



CITY OF KELLER

POLICY NAME: Keller Development Corporation
Matching Funds Policy

PAGE: 7 of 7

POLICY NUMBER: 3.01.2014

Please enclose a project budget.

Check One:

Standard Match _____ OR In-Kind Match _____ %Match Proposed: 50%

Does the individual/organization currently have its portion of the requested funds match?

Yes

If not, when does the individual/organization anticipate having its portion of the match and how will the funds be collected?

Please submit application and supporting documentation to the City of Keller Director of Parks and Recreation, PO Box 770, Keller, TX 76244 or by email at parksandrecreation@cityofkeller.com



Contractor	Bid
McAllister's Landscape, Inc.	\$210,000.00
Land Constructors, Inc.	\$236,686.60
Sports Field Solutions	\$289,789.00
C. Green Scaping, LP	\$332,540.00
L.J. Design & Construction, LLC	\$344,537.88
Savery Creek Enterprises, Inc.	\$423,708.54
Mid-America Golf & Landscape Inc.	\$443,626.26
A New Deal, Inc.	No Bid
Earthco	No Bid
Lone Star Landscape	No Bid
Northridge Construction Group	No Bid
Palafox Construction	No Bid
RS3 Turf	No Bid

Keller Development Corporation



Questions?

Cody Maberry 817-743-4002

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