

Item H-1

Consider a resolution approving the proposal to develop a Feasibility Report for the Town of Westlake and the City of Keller for consolidated Fire and EMS services by Matrix Consulting Group; and authorizing the City Manager to execute all contract documents relating thereto on behalf of the City of Keller, Texas.

Westlake Fire/EMS and Keller Fire-Rescue Consolidation Feasibility Study

- Temporary 16-month consolidation approved by Keller City Council and Westlake Town Council in March began April 1
- Staff from both communities researched and interviewed firms to develop a report on the feasibility of a permanent merger
- Keller and Westlake staff recommend Matrix Consulting Group as the firm best suited to complete the study
- Total cost of the study is \$32,500, to be split equally by Keller and Westlake

Westlake Fire/EMS and Keller Fire-Rescue Consolidation Feasibility Study

Consultant work plan consists of 5 tasks:

- 1. Detailed evaluation of both fire departments and municipal organizations
- 2. Development of a descriptive profile of both agencies based on current operations, staffing, station locations, apparatus and deployment plans
- 3. Baseline overview of each fire agency and interim project report showing current performance and reliability of the fire, EMS and support systems
- 4. Development of organizational options and financial considerations
- 5. Final project report and presentation of study results



Questions?
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