



City of Keller

City Council

Meeting Minutes

Keller Town Hall
1100 Bear Creek Parkway
Keller, TX 76248
817-743-4000
www.cityofkeller.com

Thursday, August 26, 2021

BUDGET WORK SESSION 5:30 P.M.

A. CALL TO ORDER - Mayor Armin R. Mizani

Mayor Armin Mizani Called the Budget Work Session to order at 5:48 P.M.

The following members of City Council were present:

Mayor Armin Mizani
Council Member Shannon Dubberly
Mayor Pro Tem Sean Hicks
Council Member Sheri Almond
Council Member Beckie Paquin
Council Member Ross McMullin

Council Member Chris Whatley was absent.

The following members of City staff were present: City Manager Mark Hafner, City Secretary Kelly Ballard, Director of Administrative Services Aaron Rector, Director of Community Services Cody Maberry, Director of Public Works Alonzo Linan, Director of Community Development Julie Smith, Director of Economic Development Mary Culver, Director of Library Jana Prock, Director of Information Service Sean Vreeland, Administrative Services Manager Sarah Hensley, Police Chief Bradley G. Fortune, Fire Chief Shane Gainer, and Interim Fire Chief Richard Whitten.

B. DISCUSS AND REVIEW THE FISCAL YEAR 2021-22 BUDGET

1. [Budget Presentation](#)

Director of Administrative Services Aaron Rector gave a presentation relating to the Fiscal Year 2021-22 Proposed Budget. Mr. Rector noted that the proposed budget is operationally balanced, and meets the goals and directions of the City Council. The following essential points for the FY 2021-22 Budget were discussed: Increased Homestead Exemption, from 14% to 20%, Proposed Tax Rate under "No New Revenue" Rate, Total General Fund Personnel increase under 4%, Significant investment in streets and sidewalk infrastructure = \$9.1M, Bates Street Park = \$685K, Detention Officer = \$30,123 (cost split between regional partners), City water and wastewater rate adjustments by 1.5%, Fire Engine Replacement = \$1.4M, and maintains all replacement funding.

C. ADJOURN

Mayor Armin Mizani adjourned the Budget Work Session at 7:10 P.M.

Mayor

City Secretary

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