

CSJ #	02-1LOSA004
District #	02-Fort Worth
Code Chart 64 #	21750
Project Name	US 377, Bates Street

ATTACHMENT C
LOCAL ON-SYSTEM IMPROVEMENT PROJECT BUDGET
(Locally Funded and Performed Project)

The Local Government is responsible for 100% of the costs allocated to it as described below, including overruns.

Description	Estimated Costs	Subtotals
PROJECT PHASES: Work performed by the Local Government or its Consultant or Contractor		
Environmental	\$12,000	
Right of Way	\$0	
Engineering	\$215,640	
Utility Work	\$0	
Construction	\$286,000	
Subtotal for Project Phases		\$513,640
DIRECT STATE COSTS:	Paid By: <input type="checkbox"/> Local Government <input checked="" type="checkbox"/> State	
Environmental	\$600	
Right of Way	\$0	
Engineering	\$10,782	
Utility Work	\$0	
Construction	\$14,300	
Subtotal for Direct State Costs		\$25,682
INDIRECT STATE COSTS:	Paid By: <input type="checkbox"/> Local Government <input checked="" type="checkbox"/> State	
Subtotal for Indirect State Costs		\$24,501
TOTAL ESTIMATED COST OF PROJECT		\$563,823

0.00	Fixed price amount of payment by the Local Government to the State for the State's direct and indirect costs as stated in Article 3, C and D of the Agreement.
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