



# City of Keller

Keller Town Hall  
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## Legislation Text

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**File #:** 18-218, **Version:** 1

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**To:** Mark R. Hafner, City Manager

**From:** Aaron Rector, Director of Administrative Services

**Subject:**

Consider a resolution approving the FY 2018-19 vehicle replacement purchases through Enterprise Fleet Management and authorizing the City Manager to execute all related purchasing documents on behalf of the City of Keller, Texas

**Action Requested:**

Consider a resolution approving the purchase of 4 patrol vehicles, 4 Police support vehicles, 4 Fire Administration vehicles, 2 Public Works light duty trucks, 2 Community Development vehicles, 1 Public Works medium duty truck, and 1 Parks and Recreation truck with all but 1 Fire Administration vehicle being replacement vehicles

**Background:**

The City created a Fleet Management Plan during Fiscal Year 2011-12 to provide standards and improve consistency and efficiency in the management and procurement of city vehicles. The plan established a Fleet Management Committee made up of representatives from Public Works, Parks, Finance, Administration, Police, Fire, Utility Billing and Building Services to implement fleet policies and review vehicle requests during the annual budget process. The Fleet Management Plan is applicable to all on-road city vehicles with the exception of fire apparatus.

During the Fiscal Year 2018-19 budget process, all vehicle requests were submitted to the committee for review. The committee met as a group and evaluated each request. The City Manager reviewed the requests during departmental budget meetings.

In addition to the Fleet Management Committee, the City is proposing a contract with Enterprise Fleet Management to help with procurement and disposal of vehicles. Part of the proposed services, includes escalating fleet replacements to avoid high-end maintenance and repair costs in order to keep overall costs of vehicle ownership down. Enterprise will also handle the actual procurement of vehicles for the City and will deliver the vehicles soon after the start of the fiscal year.

Below is the breakdown of proposed vehicles to be purchased in the FY 2018-19 as recommended by the Fleet Committee and Enterprise Fleet Management:

Department	Vehicle Type	Estimated Costs	New/Replacement
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Keller Crime Control and Prevention District Fund			
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Police - Operations	Tahoe*	\$33,768	Replacement
Police - Operations	Tahoe*	33,768	Replacement
Police - Operations	Tahoe*	33,768	Replacement
Police - Operations	Tahoe*	33,768	Replacement
Police - Detective	Malibu	19,636	Replacement
Police - Detective	Malibu	19,636	Replacement
Police - Detective	Malibu	19,636	Replacement
Police - Admin	Explorer	30,233	Replacement
TOTAL		\$224,213	

\* - Does not include the cost of after-market to be installed after delivery

#### Vehicle and Equipment Replacement Fund

Department	Vehicle Type	Estimated Costs	New/Replacement
Fire	Chevy 1500 2X Cab	\$47,605	New
Fire	Chevy 1500 2X Cab	45,086	Replacement
Fire	Tahoe	58,375	Replacement
Fire	Suburban 4X4	70,530	Replacement
Community Dev.	Rouge	20,738	Replacement
Community Dev.	Rouge	20,738	Replacement
Parks and Rec	Chevy 1500 4x2	28,000	Replacement
Water Distr.	Ford F-450	70,562	Replacement
Wastewater	Chevy 1500 4x2	25,599	Replacement
Drainage	Chevy 1500 4x2	25,599	Replacement
TOTAL		\$412,832	

#### Financial Impact:

The estimated cost of the Police vehicles is \$224,213 and will be funded through the Keller Crime Control and Prevention District. The estimated cost for all other vehicles will be \$412,832 and will be funded in the Vehicle and Equipment Replacement Fund by transfers from the General Fund, Water/Wastewater Fund, and Drainage Fund.

#### Citizen Input/Board Review:

N/A

#### Legal Review:

N/A

#### Alternatives:

City Council has the following alternatives:

- Approve as submitted
- Approve with changes
- Denial

**Council Action:**

Consider approval of the resolution as presented.